

Facilities Master Plan

2023-2033

Community Meeting September 21, 2023



MONTGOMERY COLLEGE BY THE NUMBERS

39,757 Credit and Noncredit STUDENTS

Maryland's largest community college



MC students who attend part-time*



24

Average student age*

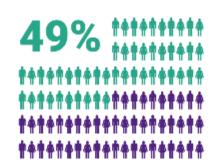
*credit students

24%

MC students who receive Pell grants (federal financial aid)

\$27,238

Average household income for federal Pell grant recipients



Montgomery County Public Schools graduates who stay in state for college attend MC

WE'RE WHERE YOU NEED US

- 3 Campuses
- 2 Training Sites
- 3 Community Engagement Centers
- → Online

144

Degree and certificate programs

From mechanics to engineers and lab bench workers to scientists:

we fuel the economy

79%

Students of color

Student community reflects today's Montgomery County

155

Countries represented*



\$5,322

annual tuition & fees

The most affordable higher education option for county residents

9

Faculty members named Maryland Professor of the Year quality in classrooms

48%

New full-time students who graduate or transfer within 3 years of entering MC

Montgomery College Facilities Master Plan

Community Meeting

1 Introductions

- 2 The Planning Process
- 3 **Current Status**

- 4 Open Discussion
- 5 Next Steps



Project TeamToday's Speakers & Hosts



Kerry Norberg
Planning & Design Director
Montgomery College



Michael Akin LINK Strategic Partners



Mike Glaros CannonDesign

100+

higher education master plans completed

100M

square feet of education projects completed in the last 10 years

600+

awards for design excellence and innovation in the last 15 years



Goal

- Required by the state every 10 years
- Establish a framework to support the mission and academic vision of the College.
- Address key issues to support enrollment, define space needs, and new facilities initiatives.
- Address the relationship between the College and adjoining business and residential communities.

The FMP will include recommendations and plans for:

- An evaluation of current facilities conditions
- Summarize projected needs
- An overview of the College
- An implementation strategy



Facilities Master Plan 2013-2023 Plan

FIGURE 2.18 2013-2023 BUILDING AND SITE CONCEPT PLAN FIGURE 3.18 2013-2023 BUILDING AND SITE CONCEPT PLAN FIGURE 4.18 2013-2023 BUILDING AND SITE CONCEPT PLAN EXISTING BUILDING BE Biosciente Education Center 10% Child Care Center 10% Central Plant Dispressor Chica. GN Greenhouse HC Holy Cross Commentioner Hospital NEW BUILDING RENOVATION BUILDING SILVER SPRING PARK Montecomery County Matter Plan Proposed Oder Press Place Entere en IFS .. P BI AJR PARK PRIORITY AREA FOR == PROFOSED PUTURE ROAD AND PARKING AR Faul Peck Art Building EXISTING BUILDING POTENTIAL MIXED USE Amphitheatre CH Child Care Center BUILDINGS REDIFORCE VICTORE TRANSPO GU Homer S. Gudelsky Institute PEDESTRIAN PATH BUS ROUTES NEW BUILDING for Technical Education CF The Morns and Gwendolyn Camitz P2 Paulos Three EXISTING BUILDING nSV New Student Services Building Foundation Arts Center P4 Pavillos Four North Garage Robert E. Peri la Perforning CM Calberine F. Soott Communis ST Charlone R. Nunlay O BLS STOP FOREST AREA RENOVATION BUILDING CO Cultural Arts Center Student Services Center NEW BUILDING Arts Center DC | Child Care Center WG West Garage (parking) POTENTIAL VIDEO USE Science Center EG Last Garage (parking) CONSCINATION EASEMENT

SW. Science West Building.

Theatre Arts Building

RENOWTION BUILDING

HC Health Sciences Center

Process

April 2023

Listening and gathering information from MC constituents and neighboring communities

May 2023

Identification of common themes and overarching concepts

July 2023

Development of the details of the Facilities Master Plan

November 2023

Delivery of the FMP final draft to MC Board of Trustees

DISCOVER

CAMPUS INVESTIGATION & ENGAGEMENT

DEVELOP

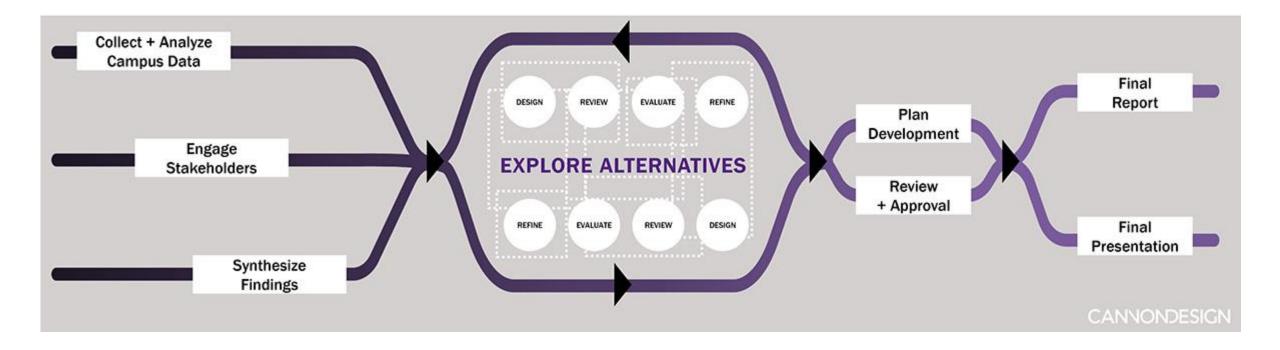
THEMES & CONCEPT DEVELOPMENT

DETAIL

PLAN DEVELOPMENT

DELIVER

FINALIZE & PRODUCE



Public Meeting Schedule

05.02	College Wide Public Kick Off Meeting
05.04	Takoma Park/Silver Spring Public Meeting
05.25	Takoma Park/Silver Spring Walking Tour
06.06	Takoma Park/Silver Spring Public Meeting
06.08	Rockville Public Meeting
06.13	Germantown Public Meeting
06.15	East County Presence Public Meeting
09.13	Takoma Park/Silver Spring Public Meeting
09.21	College Wide Public Presentation
09.28	Takoma Park/Silver Spring Plan Presentation



Transportation

Transportation Analysis

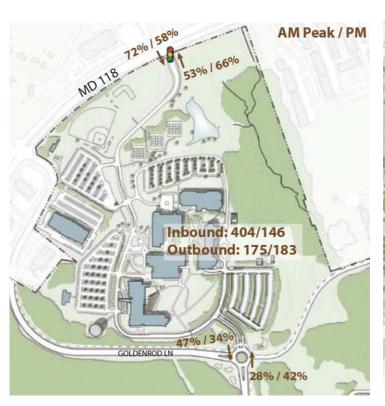
- Transit
- Bicycle Planning
- Bicycle Comfort
- Pedestrian Comfort
- Roadway Network
- Parking Survey
- Transit Survey
- Traffic Counts

Route	Key Stops	Frequency
17	Silver Spring Metro Station, Washington Adventist University	45 min.
18	Silver Spring Metro Station, Washington Adventist University	45 min.
F4	Silver Spring Metro Station, The Mall at Prince George's	12 min.
79	Silver Spring Metro Station, Washington Convention Center	10 min.
70	Silver Spring Metro Station, Washington Convention Center	12 min.



TrafficPeak Hour Distribution

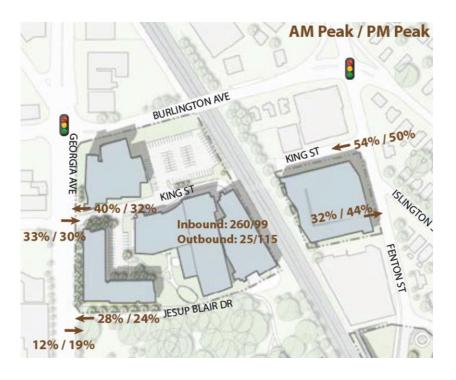
Germantown



Rockville

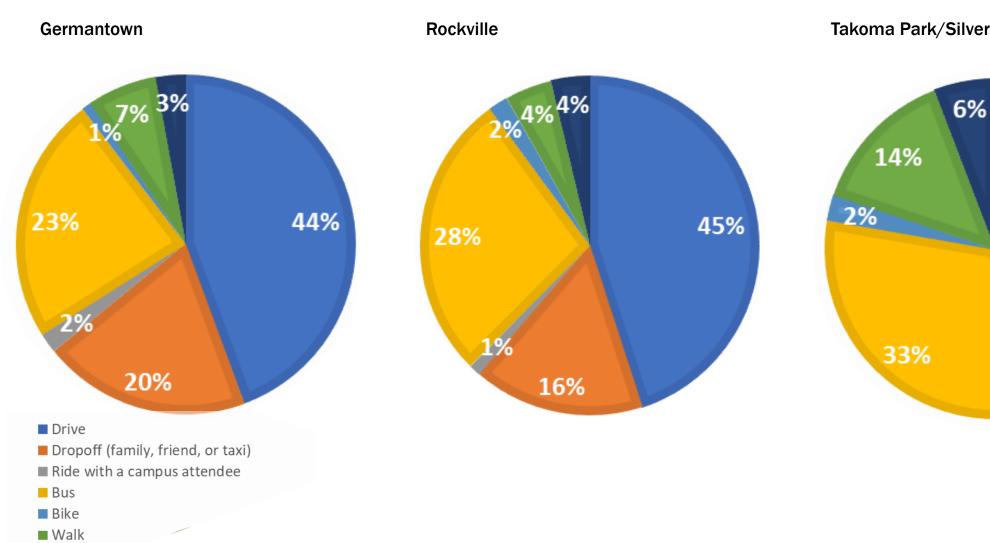


Takoma Park/Silver Spring

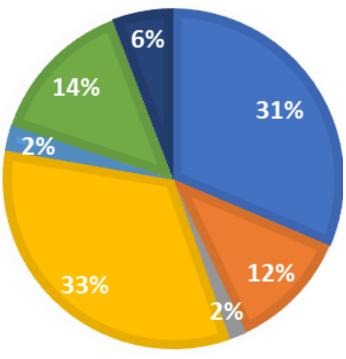


Transit Survey Student

■ Other

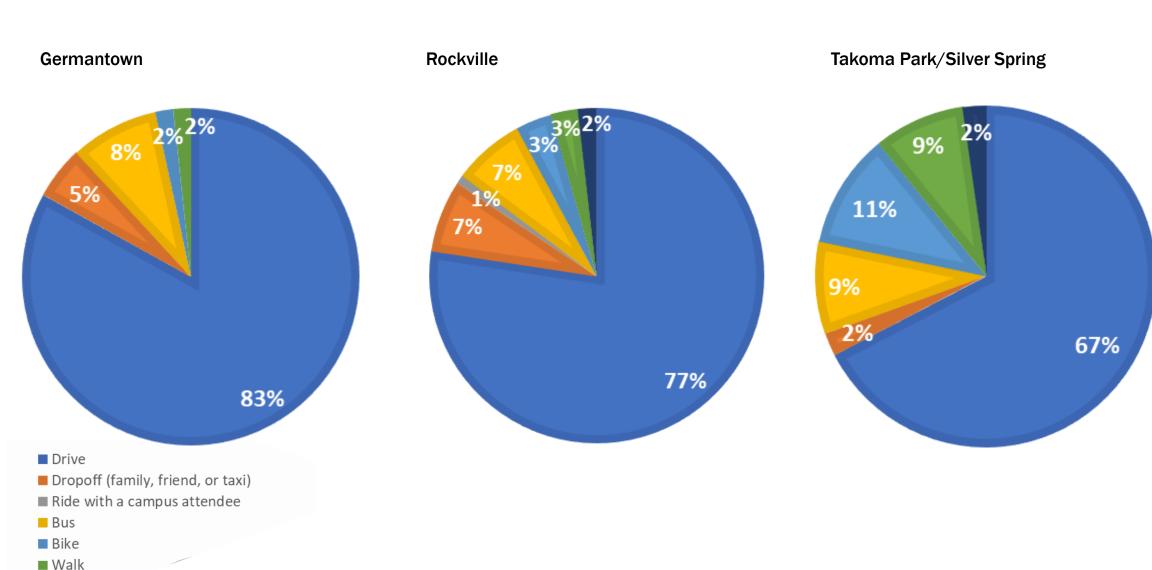






Transit SurveyFaculty & Staff

■ Other

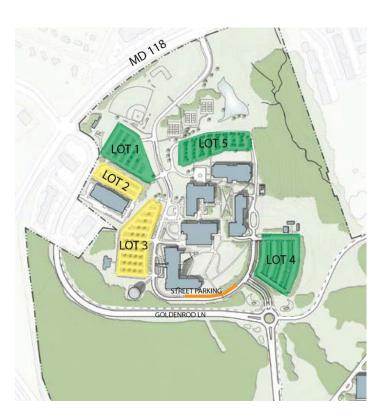


Parking Survey Student Parking

Germantown

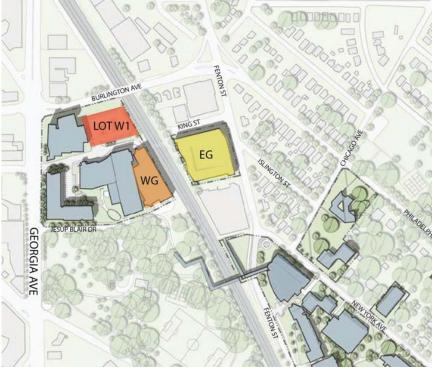
Rockville

Takoma Park/Silver Spring



797





Total Spaces: 1378

Occupied: 581

Vacant:

Total Spaces: 3,337 Occupied: 1,389 Vacant: 1,948 Total Spaces: 796 Occupied: 602 Vacant: 194

76 – 90 % Occupancy

> 90 % Occupancy

< 50 % Occupancy

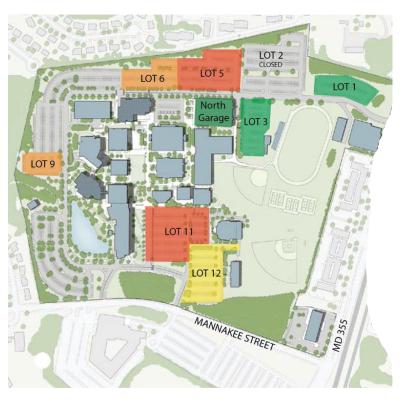
51 - 75 % Occupancy

Parking Survey Faculty & Staff Parking

Germantown

LOT 3
LOT 4
GOLDENROD LN

Rockville



Total Spaces: 183 Occupied: 115 Vacant: 68 Total Spaces: 615 Occupied: 310 Vacant: 305 Takoma Park/Silver Spring

Total Spaces:

Occupied:

Vacant:



268

150

118

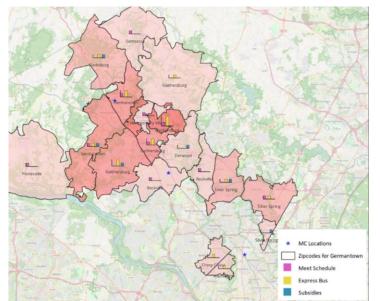
51 - 75 % Occupancy

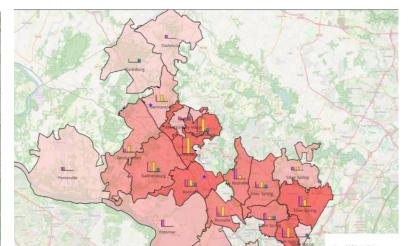
76 - 90 % Occupancy

> 90 % Occupancy

Transit Survey Incentives

Germantown Rockville



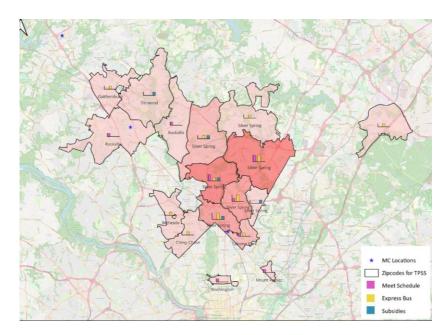


Zipcodes for Rockville

Meet Schedule

Subsidies

Takoma Park/Silver Spring



Transportation Summary

- Campuses are pedestrian and bike friendly
 - Getting to campus is not
- Adequate parking availability on all campuses
- Transit options are desired
 - Mostly around reliability and time

- Parking data collected for 10AM, 1PM, and 7PM
- Parking survey conducted March 7-9th, 2023 for Rockville and TPSS
- Parking survey was provided for Germantown collected the week of September 26, 2022

		STUDENT		STAFF		TOTAL	
	Peak Period	Supply	Peak % Occupancy	Supply	Peak % Occupancy	Supply	Peak % Occupancy
Rockville*	Tue	3,337	42%	615	50%	3,952	43%
(excluding lot 2)	10AM	2,901	48%	592	52%	3,493	49%
Germantown	Wed 11AM	1,378	42%	183	63%	1,561	45%
TPSS	Thurs 10AM	796	76%	268	56%	1,064	71%

*Lot 2 was closed at time of survey

Initial Concepts

Overarching Planning Goals

- **Prioritize Student Success** through expanded spaces in support student wellness, informal learning/study, dining and amenities, branding, and intuitive wayfinding.
- Reinvent Existing Facilities through renovation and strategic interventions, right size classroom and lab spaces, create faculty hubs, repurpose under-utilized square footage.
- **Expand Access** provide a touchdown for county services, non-profits and businesses, enhance options for parents and consider both physical and virtual environments.
- **Plan Prudently** each campus has land use constraints, limiting future development. Project development should consider maximizing future development potential while continuing to create activated, green campuses.

Germantown

- Create a catalyst for PIC-MC
- Leverage & activate green spaces
- Expand utilization at PG

Rockville

- Enhance the pedestrian core
- Enhance arrival and frontage
- Expand development potential

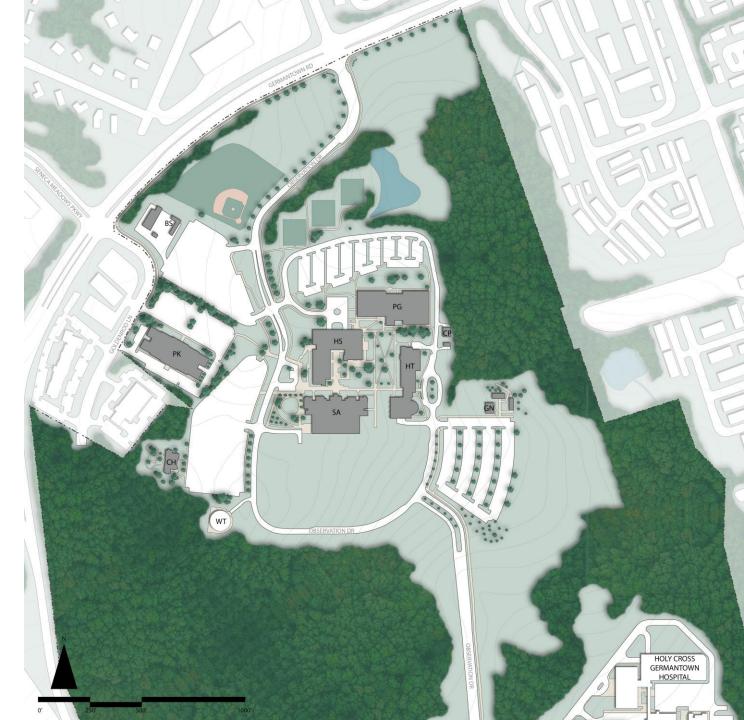
Takoma Park/Silver Spring

- Enhance Takoma Park campus core
- Focus on student amenities (dining, rec)
- Connect to Silver Spring
- Adjacent residential and historic neighborhoods

GermantownCampus Plan 2013

- BE Bioscience Education Center
- S Baseball Storage
- CG Child Care Center
- CP Central Plant
- GN Greenhouse
- HS Humanities and Social Science Building
- HT High Technology and Science Center
- PG Physical Education Building
- PK Paul Peck Academic and Innovation
 - Building

SA Dr. DeRionne P. Pollard Student Affairs and Science Building WT Water Tower



GermantownCampus Plan 2023

New Buildings

- Bioscience Education Building (BE, 2014)
- PIC MC Office Building (Under construction)

Renovations

 Student Affairs & Science Building (SA, Phase 1, 2021)

BE Bioscience Education Center

BS Baseball Storage

CG Child Care Center

CP Central Plant

GN Greenhouse

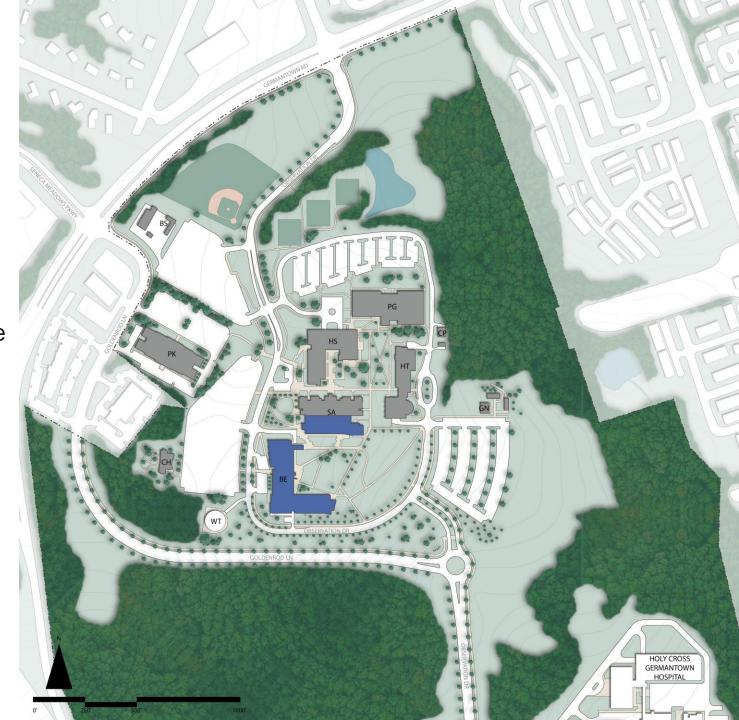
HS Humanities and Social Science Building

HT High Technology and Science Center

PG Physical Education Building

PK Paul Peck Academic and Innovation Building SA Dr. DeRionne P. Pollard Student Affairs and Science Building

NT Water Tower



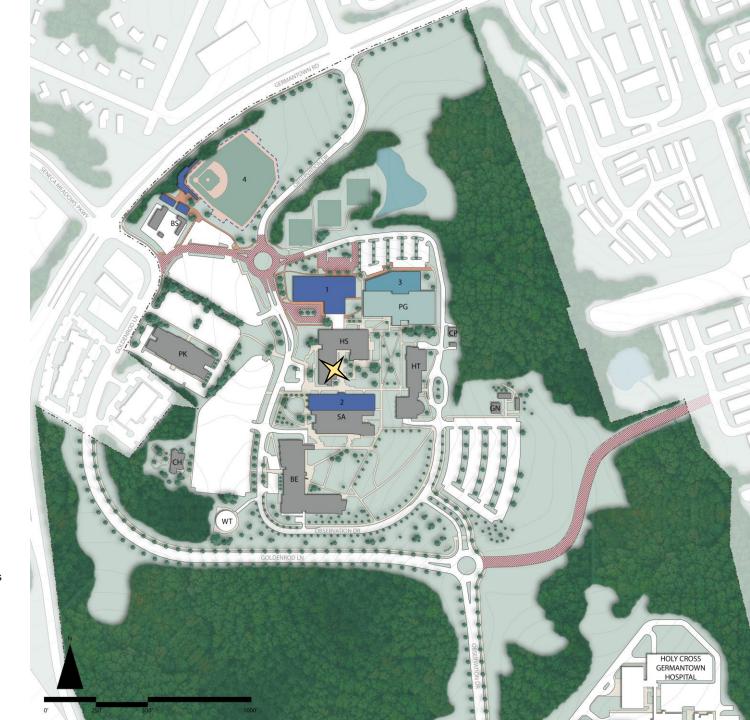
2033 Master Plan

- 1. Student Services Center
- 2. SA Addition
- 3. PG Renovation and Addition
- 4. Baseball Facility



- BE Bioscience Education Center
- BS Baseball Storage
- CG Child Care Center
- CP Central Plant
- GN Greenhouse
- HS Humanities and Social Science Building
- HT High Technology and Science Center
- PG Physical Education Building
- PK Paul Peck Academic and Innovation Building

- SA Dr. DeRionne P. Pollard Student Affairs and Science Building
- WT Water Tower



2033 Master Plan

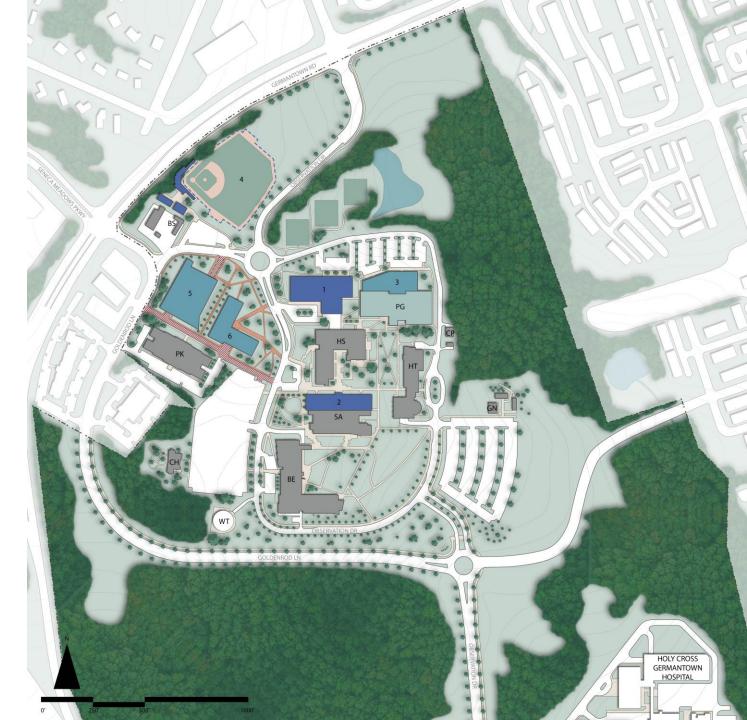
Sequence 1

- Student Services Center
- 2. SA Addition
- 3. PG Renovation and Addition
- 4. Baseball Facility

- 5. Parking Garage
- 6. Arts and Communications Building

- BE Bioscience Education Center
- BS Baseball Storage
- CG Child Care Center
- CP Central Plant
- GN Greenhouse
- HS Humanities and Social Science Building
- HT High Technology and Science Center
- PG Physical Education Building
- PK Paul Peck Academic and Innovation Building

- SA Dr. DeRionne P. Pollard Student Affairs and Science Building
- WT Water Tower



2033 Master Plan

Sequence 1

- 1. Student Services Center
- SA Addition
- 3. PG Renovation and Addition
- 4. Baseball Facility

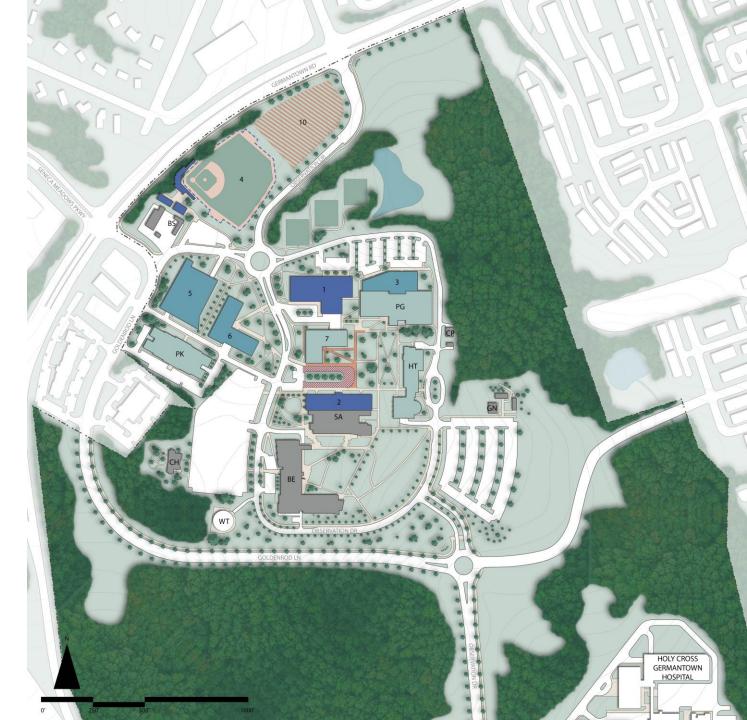
Sequence 2

- 5. Parking Garage
- 6. Arts and Communications Building

- 7. Humanities Building
- 8. HT Renovation
- 9. PK Renovation
- 10. Potential Housing Site

- BE Bioscience Education Center
- BS Baseball Storage
- CG Child Care Center
- CP Central Plant
- GN Greenhouse
- HS Humanities and Social Science Building
- HT High Technology and Science Center
- PG Physical Education Building
- PK Paul Peck Academic and Innovation Building

- SA Dr. DeRionne P. Pollard Student Affairs and Science Building
- WT Water Tower



2033 Master Plan

Sequence 1

- 1. Student Services Center
- SA Addition
- 3. PG Renovation and Addition
- 4. Baseball Facility

Sequence 2

- 5. Parking Garage
- 6. Arts and Communications Building

Sequence 3

- 7. Humanities Building
- HT Renovation
- 9. PK Renovation
- 10. Potential Housing Site

Sequence A

11. Science/Math/Health Science Building

- BE Bioscience Education Center
- BS Baseball Storage
- CG Child Care Center
- CP Central Plant
- GN Greenhouse
- HS Humanities and Social Science Building
- HT High Technology and Science Center
- PG Physical Education Building
- PK Paul Peck Academic and Innovation Building

- SA Dr. DeRionne P. Pollard Student Affairs and Science Building
- WT Water Tower



Rockville Campus Plan 2013

CB Academic Annex PE F CC Campus Center SB S CH Child Care Center SC SC	Robert E. Parilla Performing Arts Center Physical Education Center South Campus Instruction Building Science Center
oo oompatel oolenee ballaling	Soccer Field House
HU Humanities Building	Long Nguyen and Kimmy Duong Studer Services Building
MK Mannakee Building SW S	Science West Building
MT Gordon and Marilyn Macklin Tower TA	Theatre Arts Building
MU Music Building TC 7	Technical Center
NG North Garage TT I	Interim Technical Training Center



RockvilleCampus Plan 2023

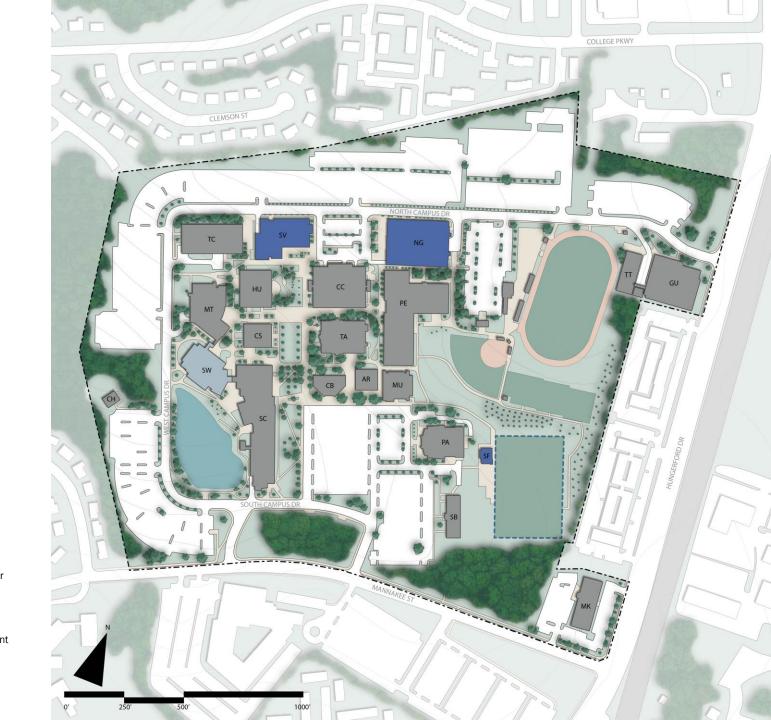
New Buildings

- North Garage (NG, 2017)
- Student Services Center (NSV, 2020)
- Soccer Field & Concessions Building (SF, 2020)

Renovations

Science West Building (SW, 2014)

Robert E. Parilla Performing Arts Center Paul Peck Art Building **Physical Education Center** Academic Annex South Campus Instruction Building Campus Center Science Center Child Care Center Soccer Field House Computer Science Building Long Nguyen and Kimmy Duong Student Homer S. Guldesky Institute for Technical Ed. Services Building **Humanities Building** Science West Building Mannakee Building Theatre Arts Building Gordon and Marilyn Macklin Tower Technical Center Music Building Interim Technical Training Center North Garage



Rockville

2033 Master Plan

Sequence 1

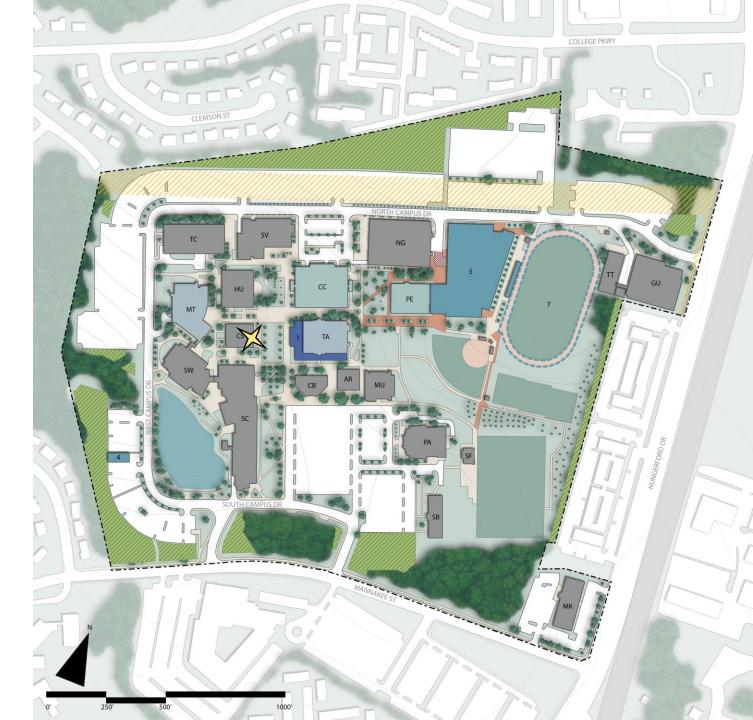
- 1. TA Renovation and Addition
- 2. MT Renovation
- з. CC Renovation
- 4. Facilities Lot
- 5. Academic + Wellness Facility
- 6. Proposed Forest Conservation Plan
- 7. Track & Field Improvements



Paul Peck Art Building

CB	Academic Annex	PE	Phy
CC	Campus Center	SB	Sοι
CH	Child Care Center	SC	Sci
CS	Computer Science Building	SF	Soc
GU	Homer S. Guldesky Institute for Technical Ed.	SV	Lor
HU	Humanities Building		Ser
MK	Mannakee Building	SW	Sci
MT	Gordon and Marilyn Macklin Tower	TA	The
MU	Music Building	TC	Tec
NG	North Garage	TT	Inte

PA	Robert E. Parilla Performing Arts Center
PE	Physical Education Center
SB	South Campus Instruction Building
SC	Science Center
SF	Soccer Field House
SV	Long Nguyen and Kimmy Duong Student
	Services Building
SW	Science West Building
TA	Theatre Arts Building
TC	Technical Center
TT	Interim Technical Training Center



Rockville

2033 Master Plan

Sequence 1

- 1. TA Renovation and Addition
- 2. MT Renovation
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- 4. Facilities Lot
- 5. Academic + Wellness Facility
- 6. Proposed Forest Conservation Plan
- 7. Track & Field Improvements

Sequence 2

North Garage

- 8. South Garage
- 9. Academic + Office Wrapper
- 10. Media Arts Building
- 11. HU and CS Renovation and Addition

Robert E. Parilla Performing Arts Center Paul Peck Art Building **Physical Education Center** CB Academic Annex South Campus Instruction Building Campus Center Science Center Child Care Center SC Soccer Field House Computer Science Building Long Nguyen and Kimmy Duong Student Homer S. Guldesky Institute for Technical Ed. Services Building HU **Humanities Building** Science West Building Mannakee Building Theatre Arts Building Gordon and Marilyn Macklin Tower **Technical Center** Music Building

Interim Technical Training Center



Rockville

2033 Master Plan

Sequence 1

- 1. TA Renovation and Addition
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Sequence 2

- 8. South Garage
- Academic + Office Wrapper
- 10. Media Arts Building
- 11. HU and CS Renovation and Addition

- 12. TC Renovation
- 13. PA Renovation and Addition
- 14. Future Academic Building
- 15. Potential Housing Sites
- Robert E. Parilla Performing Arts Center Paul Peck Art Building **Physical Education Center** CB Academic Annex South Campus Instruction Building Campus Center Science Center Child Care Center SC Soccer Field House Computer Science Building Long Nguyen and Kimmy Duong Student Homer S. Guldesky Institute for Technical Ed. Services Building HU **Humanities Building** Science West Building Mannakee Building Gordon and Marilyn Macklin Tower Theatre Arts Building Music Building Technical Center Interim Technical Training Center North Garage



TP/SS Campus Plan 2013

The Morris & Gwendolyn Cafritz Foundation

Arts Center

Catherine F. Scott Commons

Cultural Arts Center

East Garage EG

Health Sciences Center

Leggett Math and Science Building

LG

Mathematics Pavilion

North Pavilion

Pavilion 1 Pavilion 2

Pavilion 3 Pavilion 4

Resource Center

Science North

Charlene R. Nunley Student Services Center

West Garage



TP/SS Campus Plan 2023

- New Buildings
 - Leggett Math & Science Building (LG, 2024)

The Morris & Gwendolyn Cafritz Foundation

Arts Center

Catherine F. Scott Commons

Cultural Arts Center

East Garage

Health Sciences Center

Leggett Math and Science Building

Mathematics Pavilion

North Pavilion

Pavilion 1

Pavilion 2

Pavilion 3

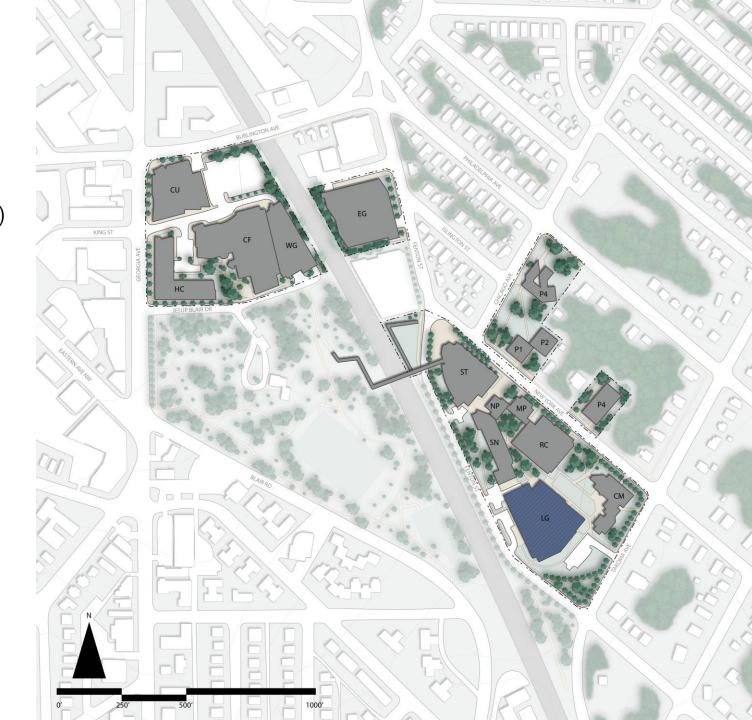
Pavilion 4

Resource Center

Science North

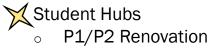
Charlene R. Nunley Student Services Center

West Garage



TP/SS 2033 Master Plan

- Academic + Wellness Facility
- Parking and Health Sciences Building
- Site Improvements



- **Commons Renovation**

- The Morris & Gwendolyn Cafritz Foundation Arts Center
- Catherine F. Scott Commons
- **Cultural Arts Center**
- East Garage
- Health Sciences Center
- Leggett Math and Science Building
- Mathematics Pavilion
- North Pavilion Pavilion 1
- Pavilion 2

- Pavilion 3
- Pavilion 4
- Resource Center
- Science North
- Charlene R. Nunley Student Services Center
- West Garage



TP/SS 2033 Master Plan

Sequence 1

- 1. Academic + Wellness Facility
- 2. Parking and Health Sciences Building
- 3. Site improvements

Sequence 2

4. Systemic Renovations - P1, P2, + P4

CF The Morris & Gwendolyn Cafritz Foundation Arts Center

CM Catherine F. Scott Commons

CU Cultural Arts Center

EG East Garage

HC Health Sciences Center

LG Leggett Math and Science Building

MP Mathematics Pavilion

NP North Pavilion

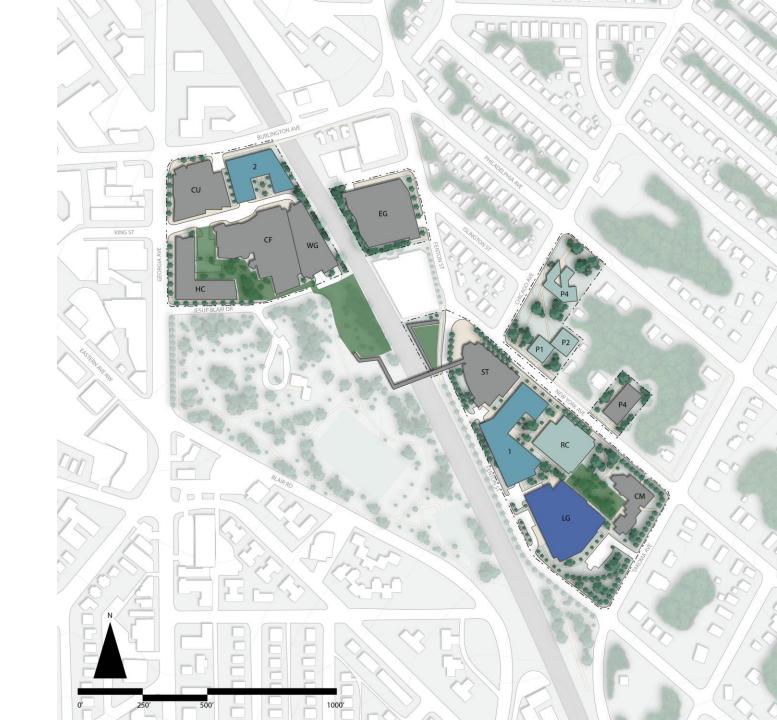
P1 Pavilion 1 P2 Pavilion 2 P3 Pavilion 3

P4 Pavilion 4 RC Resource Center

SN Science North

Charlene R. Nunley Student Services
Center

WG West Garage



TP/SS 2033 Master Plan

Sequence 1

- Academic + Wellness Facility
- Parking and Health Sciences Building
- Site improvements
- P1/P2 Student Hub
- **CM Student Hub**

Sequence 2

Systemic Renovations - P1, P2, + P4

Sequence 3

Future Campus Expansion Opportunities

- The Morris & Gwendolyn Cafritz Foundation Arts Center
- Catherine F. Scott Commons
- Cultural Arts Center
- East Garage
- Health Sciences Center
- Leggett Math and Science Building
- Mathematics Pavilion
- North Pavilion

Pavilion 2

- Pavilion 1

- Pavilion 3
- Pavilion 4
- Resource Center
- Science North
- Charlene R. Nunley Student Services Center
- West Garage



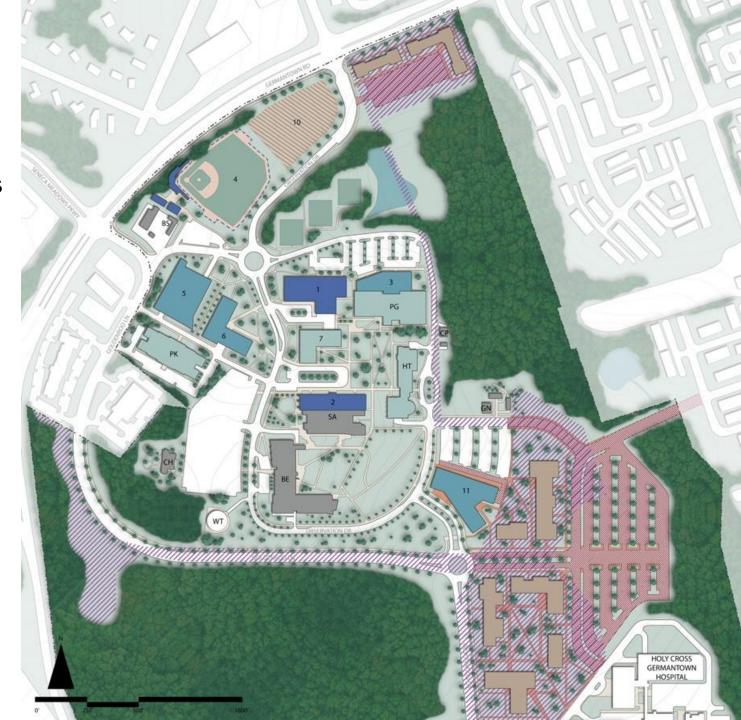
Potential East County Campus Location

- Will include a holistic campus
- Potential academic + business connections include:
 - Sciences (proximity to FDA)
 - Health Sciences (area of growth)
 - Information Technology (proximity to Ft. Meade + NSA)
 - Education (beyond early childhood)
 - Workforce Development
- Potential site for Sportsplex / convocation center



Discussion

 Are there any specific elements or features within the final draft FMP that you feel particularly excited about, or would like to explore in more detail?



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- How well does the FMP incorporate input and feedback from the community throughout the planning process?
- Overall, how satisfied are you with the final draft of the FMP, and do you have any final comments or suggestions for improvement?



How to Provide Additional Feedback

Go to the Montgomery College Facilities Master Plan Website and navigate to Frequently Asked Questions:

https://www.montgomerycollege.edu/facilities-master-plan



Thank you!