

Facilities Master Plan

2023-2033

Takoma Park / Silver Spring Meeting September 13, 2023



MONTGOMERY COLLEGE BY THE NUMBERS

39,757 Credit and Noncredit STUDENTS

Maryland's largest community college



MC students who attend part-time*



24

Average student age*

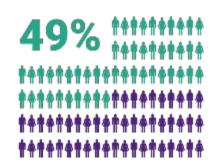
*credit students

24%

MC students who receive Pell grants (federal financial aid)

\$27,238

Average household income for federal Pell grant recipients



Montgomery County Public Schools graduates who stay in state for college attend MC

WE'RE WHERE YOU NEED US

- 3 Campuses
- 2 Training Sites
- 3 Community Engagement Centers
- → Online

144

Degree and certificate programs

From mechanics to engineers and lab bench workers to scientists: we fuel the economy

79%

Students of color

Student community reflects today's Montgomery County

155

Countries represented*



\$5,322

annual tuition & fees

The most affordable higher education option for county residents

9

Faculty members named Maryland Professor of the Year quality in classrooms

48%

New full-time students who graduate or transfer within 3 years of entering MC

Montgomery College Facilities Master Plan

Community Meeting

- 1 Introductions
- 2 The Planning Process
- 3 **Current Status**
- 4 Open Discussion
- 5 Next Steps



Project TeamToday's Speakers & Hosts



Brad Stewart, PhD
Vice President and Provost
Montgomery College



Kerry Norberg
Planning & Design Director
Montgomery College



Michael Akin LINK Strategic Partners



Mike Glaros CannonDesign

100+

higher education master plans completed

100M

square feet of education projects completed in the last 10 years

600+

awards for design excellence and innovation in the last 15 years



Goal

- Required by the state every 10 years
- Establish a framework to support the mission and academic vision of the College.
- Address key issues to support enrollment, define space needs, and new facilities initiatives.
- Address the relationship between the College and adjoining business and residential communities.

The FMP will include recommendations and plans for:

- An evaluation of current facilities conditions
- Summarize projected needs
- An overview of the College
- An implementation strategy



Facilities Master Plan 2013-2023 Plan



Process

April 2023

Listening and gathering information from MC constituents and neighboring communities

May 2023

Identification of common themes and overarching concepts

July 2023

Development of the details of the Facilities Master Plan

November 2023

Delivery of the FMP final draft to MC Board of Trustees

DISCOVER

CAMPUS INVESTIGATION & ENGAGEMENT

DEVELOP

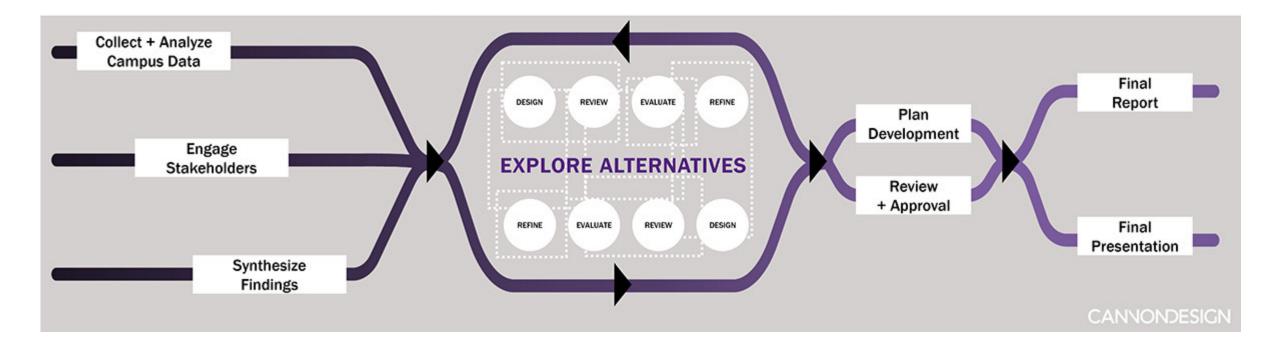
THEMES & CONCEPT DEVELOPMENT

DETAIL

PLAN DEVELOPMENT

DELIVER

FINALIZE & PRODUCE



Public Meeting Schedule

05.02	College Wide Public Kick Off Meeting
05.04	Takoma Park/Silver Spring Public Meeting
05.25	Takoma Park/Silver Spring Walking Tour
06.06	Takoma Park/Silver Spring Public Meeting
06.08	Rockville Public Meeting
06.13	Germantown Public Meeting
06.15	East County Presence Public Meeting
09.13	Takoma Park/Silver Spring Public Meeting
09.21	College Wide Public Presentation
09.28	Takoma Park/Silver Spring Plan Presentation



Transportation

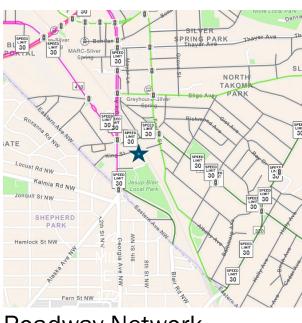
TP/SS Analysis



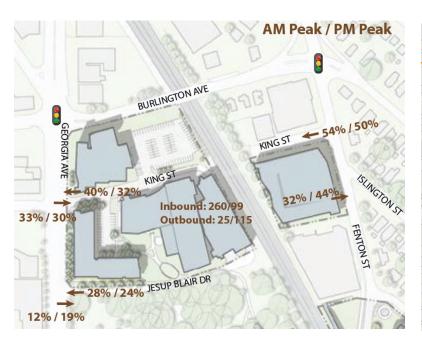
Bicycle Stress Levels



Pedestrian Level of Comfort



Roadway Network



Peak Hour Traffic Distribution

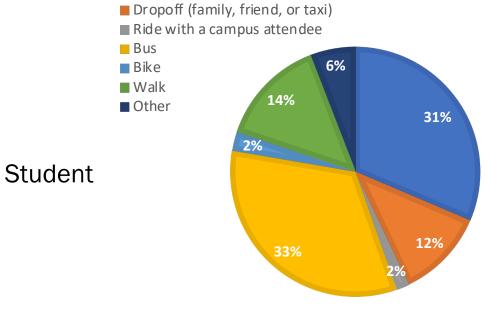


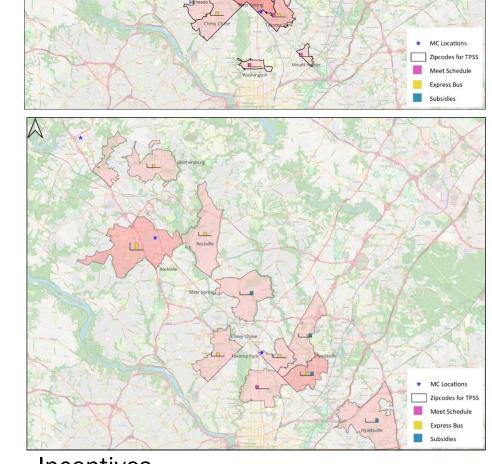
Transit



Bicycle Master Plan

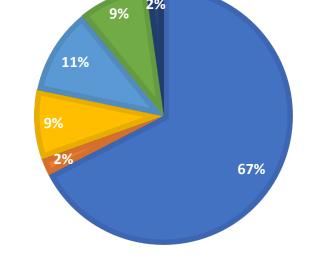
TP/SSSurvey Data





Faculty & Staff

Drive



Mode Split

Incentives

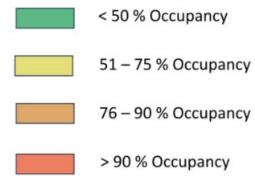
TP/SSParking Counts

Student

Total Spaces: 796
Occupied: 602
Vacant: 194



PARKING OCCUPANCY



Faculty & Staff

Total Spaces: 268
Occupied: 150
Vacant: 118



TP/SSTransportation Summary

- More students and faculty use alternative transportation on this campus than other College campuses
- The west side of the campus has issues of pedestrian and bicycle safety along Georgia Ave and Burlington Ave
- The east side of the campus is generally comfortable for both pedestrians and cyclists
- Parking availability is greater on the east side of campus than on the west side of the campus, but there is available parking on both sides of the tracks



Initial Concepts

Overarching Planning Goals

- **Prioritize Student Success** through expanded spaces in support student wellness, informal learning/study, dining and amenities, branding, and intuitive wayfinding.
- Reinvent Existing Facilities through renovation and strategic interventions, right size classroom and lab spaces, create faculty hubs, repurpose under-utilized square footage.
- **Expand Access** provide a touchdown for county services, non-profits and businesses, enhance options for parents and consider both physical and virtual environments.
- **Plan Prudently** each campus has land use constraints, limiting future development. Project development should consider maximizing future development potential while continuing to create activated, green campuses.

Germantown

- Create a catalyst for PIC-MC
- Leverage & activate green spaces
- Expand utilization at PG

Rockville

- Enhance the pedestrian core
- Enhance arrival and frontage
- Expand development potential

Takoma Park/Silver Spring

- Enhance Takoma Park campus core
- Focus on student amenities (dining, rec)
- Connect to Silver Spring
- Adjacent residential and historic neighborhoods

TP/SS Campus Plan 2013

CF The Morris & Gwendolyn Cafritz Foundation Arts Center

CM Catherine F. Scott Commons

CU Cultural Arts Center

DC Childcare Center

EG East Garage

HC Health Sciences Center

MP Mathematics Pavilion

NP North Pavilion P1 Pavilion 1

P2 Pavilion 2

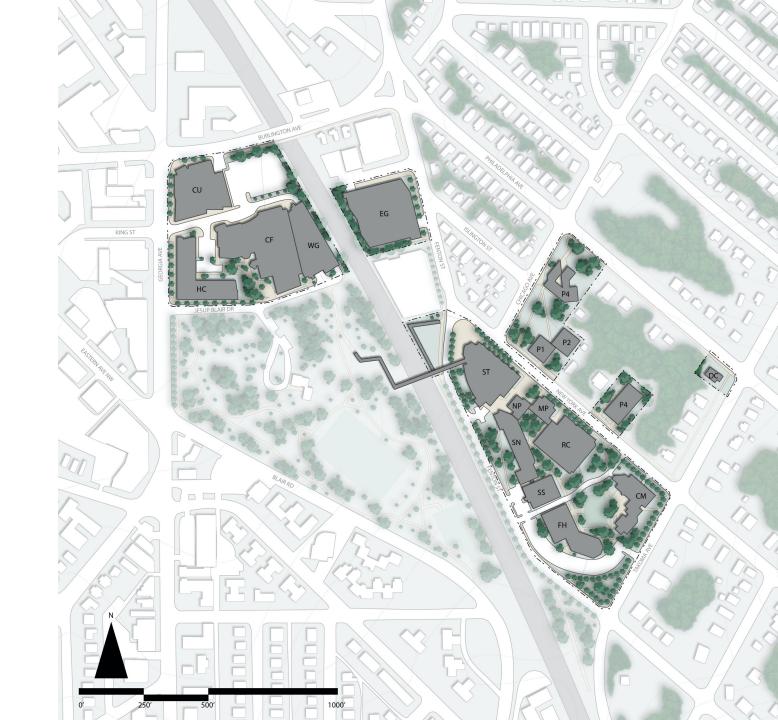
Pavilion 3 Pavilion 4

RC Resource Center

SN Science North

T Charlene R. Nunley Student Services
Center

VG West Garage



TP/SS Campus Plan 2023

- New Buildings
 - Leggett Math & Science Building (LG)

The Morris & Gwendolyn Cafritz Foundation Arts Center

Catherine F. Scott Commons

Cultural Arts Center

East Garage

Health Sciences Center

Leggett Math and Science Building

Mathematics Pavilion

North Pavilion

Pavilion 2

Pavilion 1

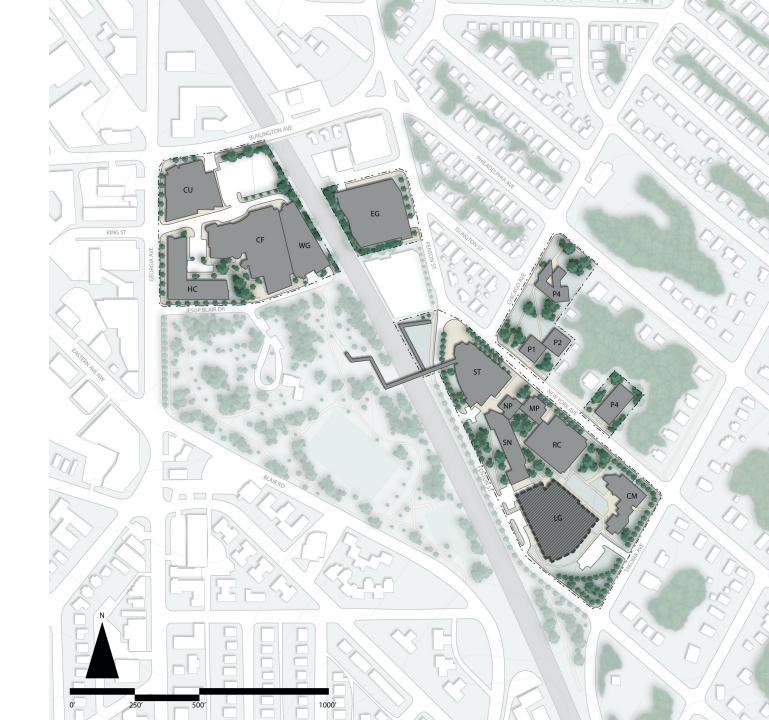
Pavilion 3 Pavilion 4

Resource Center

Science North

Charlene R. Nunley Student Services Center

West Garage



Takoma Park/Silver Sprin

Campus Plan 2023 - Future Projects

- Catherine & Isiah Leggett Math & Science Building
 - Construction Underway
 - Projected completion upcoming
- Resource Center Library Renovation
 - Library only
 - Construction Underway
 - Projected completion upcoming

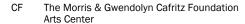


TP/SS

Recap from June meeting

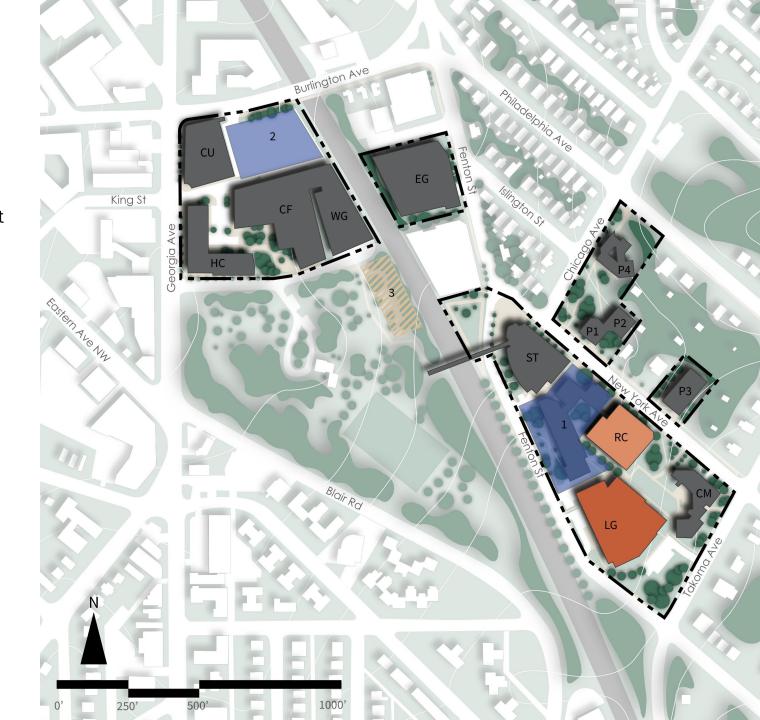
Phase 1 – Master Plan 2023 - 2033

- 1. Academic & Wellness Facility
- 2. Parking and Academic Building
- 3. Potential Alternate Wellness Partnership Development Site



- CM Catherine F. Scott Commons
- CU Cultural Arts Center
- EG East Garage
- HC Health Sciences Center
- LG Leggett Math and Science Building
- MP Mathematics Pavilion
- NP North Pavilion
- P1 Pavilion 1
- P2 Pavilion 2

- P3 Pavilion 3 P4 Pavilion 4
- RC Resource Center
- SN Science North
- Charlene R. Nunley Student Services
 Center
- VG West Garage



TP/SS

Recap from June meeting

Phase 1 - Master Plan 2023 - 2033

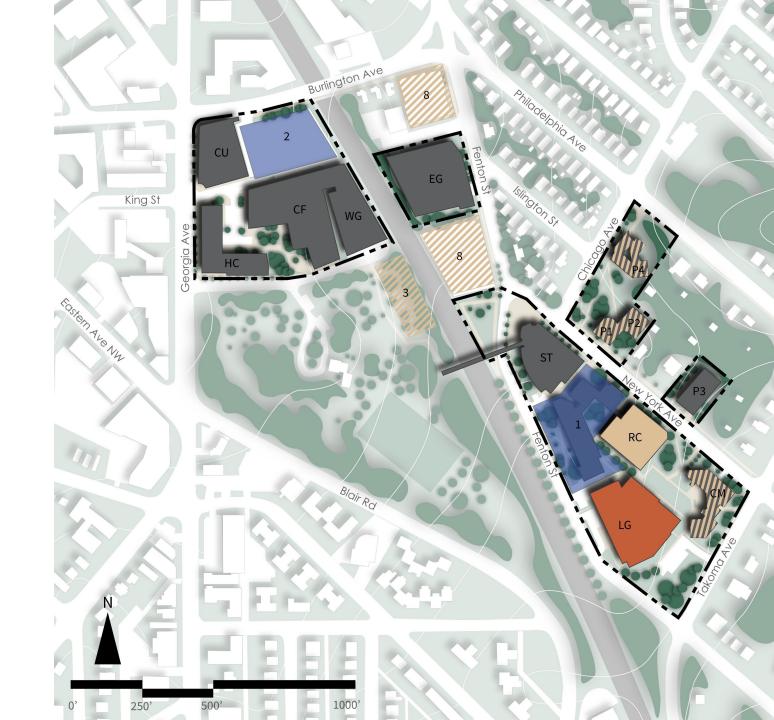
- Academic & Wellness Facility
- Parking and Academic Building
- Alternate Wellness Partnership Development Site

Phase 2 – Master Plan 2033 - 2043

- RC Phase 2 Renovation
- Potential need for P1/P2 renovation
- Potential need for P4 Renovation
- Potential need for Commons renovation
- Future Partnership Development Site

- The Morris & Gwendolyn Cafritz Foundation Arts Center
- Catherine F. Scott Commons
- East Garage
- Leggett Math and Science Building
- Pavilion 1
- **Cultural Arts Center**
- Health Sciences Center
- Mathematics Pavilion
- North Pavilion
- Pavilion 2

- Pavilion 3 Pavilion 4
- Resource Center
- Science North
- Charlene R. Nunley Student Services Center
- West Garage



TP/SS

2033 Facilities Master Plan (& Beyond) **Draft Final Plan**

- Academic & Wellness Facility
- Mixed Use Academic Building
- Renovations to Pavilions 1,2 & 4
- Site Safety Improvements
- Potential future capacity expansion sites if required

The Morris & Gwendolyn Cafritz Foundation Arts Center

Catherine F. Scott Commons

Cultural Arts Center

East Garage

Health Sciences Center

Leggett Math and Science Building

Mathematics Pavilion

North Pavilion

Pavilion 1 Pavilion 2

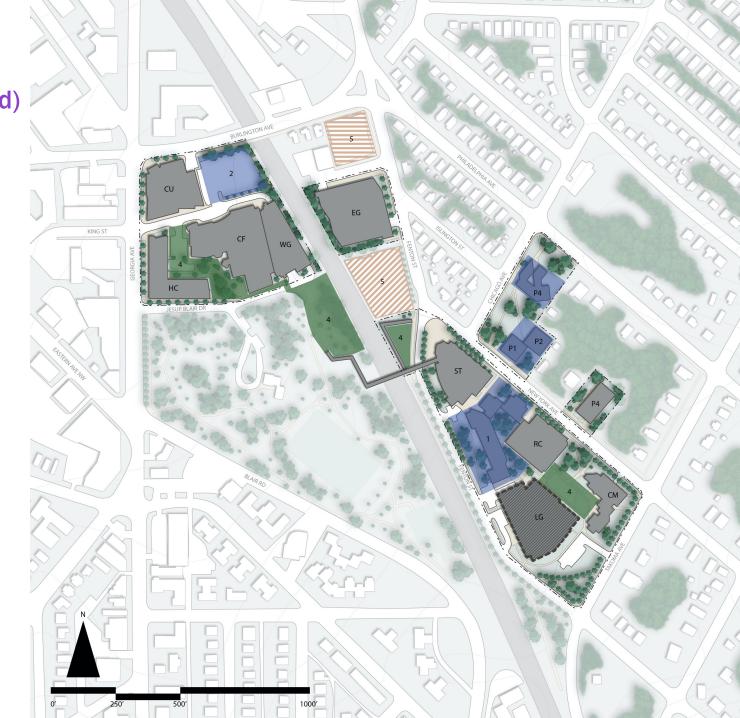
Pavilion 3 Pavilion 4

Resource Center

Science North

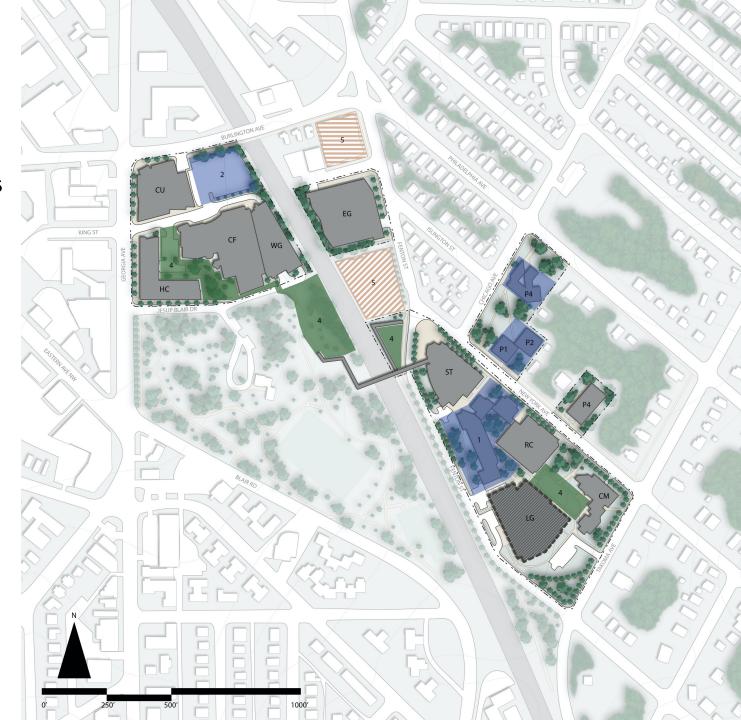
Charlene R. Nunley Student Services Center

West Garage



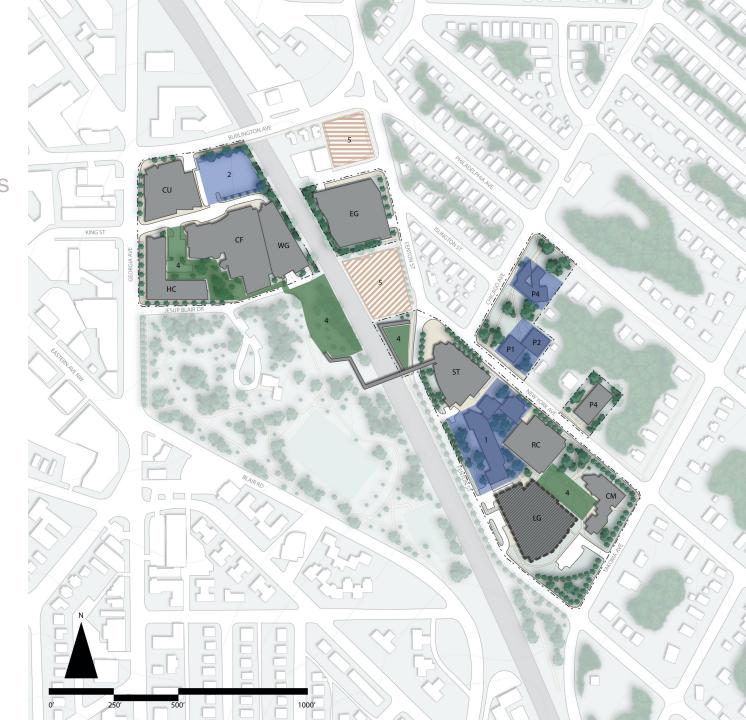
Discussion

 Are there any specific elements or features within the final draft FMP that you feel particularly excited about, or would like to explore in more detail?



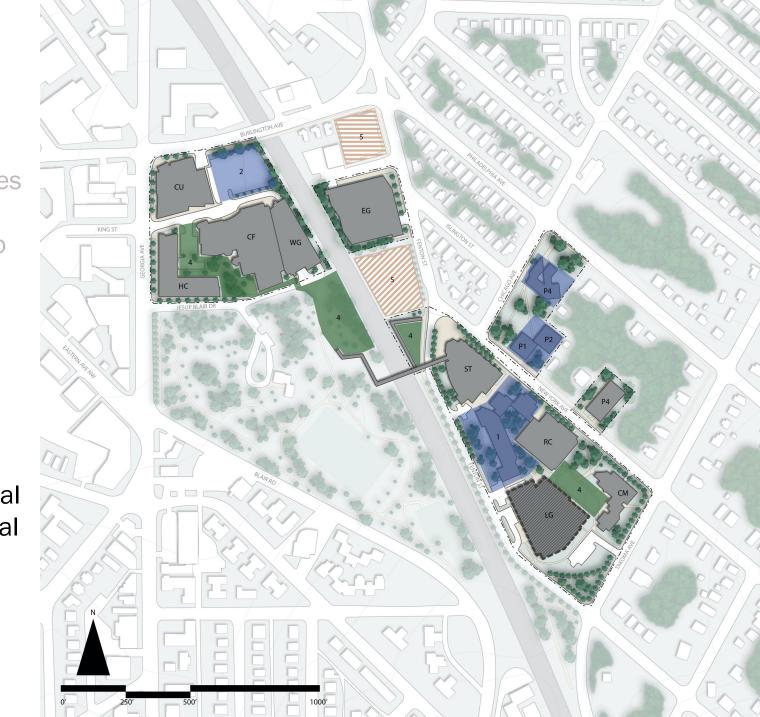
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- How well does the FMP incorporate input and feedback from the community throughout the planning process?



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- How well does the FMP incorporate input and feedback from the community throughout the planning process?
- Overall, how satisfied are you with the final draft of the FMP, and do you have any final comments or suggestions for improvement?



How to Provide Additional Feedback

Go to the Montgomery College Facilities Master Plan Website and navigate to Frequently Asked Questions:

https://www.montgomerycollege.edu/facilities-master-plan



Thank you!