MONTGOMERY COLLEGE

Office of Planning and Institutional Effectiveness

May 5, 2015

MEMORANDUM

To: Dr. Sanjay Rai, Senior Vice President for Academic Affairs
                Dr. Carolyn Terry, Associate Senior Vice President for Academic Affairs

From: Ms. Kathleen Wessman, Vice President of Planning and Institutional Effectiveness
                Dr. Robert Lynch, Director of Institutional Research and Analysis
                Dr. Kevin Long, Senior Planning and Policy Analyst

Subject: Resource Planning Tool Kit Update
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Please find attached an updated version of the Resource Planning Toolkit. This report contains discipline and program data related to costs, enrollment, completion, and productivity. Where possible, all disciplines and programs have been mapped to the appropriate Vice President/Provost and Collegewide Dean. We ask that you please validate these assignments and let us know if there are any errors so that we can correct them promptly.

In reviewing the data, we have made several observations about the data and have developed the following comments to guide the review of each section:

Discipline Costs

- Review Discipline Costs – what are the outliers and what are the implications for expanding certain disciplines?

Student-Faculty Ratios

- Majority of disciplines are not at 20.0 or above
- How can we increase productivity to improve ratios?

Highest Enrolled Courses Observations

- Majority of largest enrolled courses are within General Education
- There is not much variation between the Total CW courses and those on the campuses

Sections per Campus Observations

- Several disciplines have less than 10 sections Collegewide – what should the guidelines be for specific offerings?

Program Enrollment

- This data is dependent upon students verifying their major early and often. Banner does allow students to verify their major when they register. Currently we are not using that feature.
- Look at ways to encourage students to declare sooner to ensure they are taking the proper classes
- Letters of Recognition are not required for MHEC reporting and the numbers are declining – should we explore transitioning some of these into Certificates?

Number of Degrees/Awards Granted

- In the past, MHEC required a response from any program that failed to graduate more than 15 students in a three year period – should we adopt the same measure for internal reviews?

Program Transfers/Top Program Transfers

- Look at Graduated & Transferred column compared to Transferred – No Award – how can we incentivize completion to increase the number of students who transfer with a degree?

Four-Year Graduation/Transfer Rate

- How can we increase the number of students who complete their degree prior to transfer?

Time and Credits to Award

- Note the average number of credits accumulated for each program
- How can we encourage and/or notify students to apply when they have accumulated enough credits for a certificate or letter of recognition?

Low Producing Programs

- Review low producing programs according to MHEC guidelines (must have >15 within 3 years)
- How should we address the School of Arts and Design cohort model to improve productivity and scheduling?

Planning Resource Tool Kit

1. **Discipline Cost Data** (FY13 - FY15)

2. **Student Faculty Ratios** (FY14) Currently Under Review

3. **Highest Enrolled Courses** (FY14)

4. **Sections (CRNs) Per Campus** (FY14)

5. **Degree Program Enrollment** (FY10 – FY14)

6. **Number of Degrees/Awards Granted** (FY10 – FY14)

7. **Program Transfers** (FY14)

8. **Top Transfer Programs** (FY14)

9. **Four-year Graduation/Transfer Rate by Program** (FY10)

10. **Credits and Time to Degree by Program** (FY14)

11. **Top Producing Degree Programs** (FY10 – FY14)

12. **Low Producing Degrees/Certificates** (FY10 – FY14)

1. Discipline Cost Data

VP/Provost	Dean	Subject	FY13 Bill Hours	FY13 Cost to Educate (per Bill Hour)	FY13 Sections	FY13 Cost to Educate (per Section)	FY13 Student FTEs	FY13 Cost to Educate (per FTE)	FY14 Bill Hours	FY14 Cost to Educate (per Bill Hour)	FY14 Sections	FY14 Cost to Educate (per Section)	FY14 Student FTEs	FY14 Cost to Educate (per FTE)	FY15 Bill Hours	FY15 Cost to Educate (per Bill Hour)	FY15 Sections	FY15 Cost to Educate (per Section)	FY15 Student FTEs	FY15 Cost to Educate (per FTE)
Ackerman	Campen	Anthropology	4,758	$92.54	87	$5,061.05	159	$2,776.24	4,587	$89.81	84	$4,904.08	153	$2,694.20	3,879	$98.66	83	$4,610.92	129	$2,959.83
Ackerman	Campen	Criminal Justice	4,704	$91.24	65	$6,603.28	157	$2,737.33	4,569	$97.08	63	$7,040.33	152	$2,912.28	4,269	$107.96	62	$7,433.23	142	$3,238.65
Ackerman	Campen	Education	5,488	$165.41	154	$5,894.48	183	$4,962.19	5,434	$169.15	151	$6,087.29	181	$5,074.61	4,929	$177.40	137	$6,382.61	164	$5,322.08
Ackerman	Campen	Psychology	24,117	$90.97	348	$6,304.08	804	$2,728.97	23,334	$96.66	342	$6,594.79	778	$2,899.74	21,423	$102.31	316	$6,936.06	714	$3,069.31
Ackerman	Campen	Sociology	14,406	$74.22	197	$5,427.43	480	$2,226.58	13,311	$87.80	183	$6,386.23	444	$2,633.94	12,219	$100.33	171	$7,169.50	407	$3,010.03
		TOTAL	53,473	$94.26	851	$5,922.79	1,782	$2,827.76	51,235	$101.47	823	$6,316.85	1,708	$3,044.07	46,719	$109.93	769	$6,678.50	1,557	$3,297.86
Ackerman	Michaelian	Accounting	12,739	$101.54	146	$8,859.36	425	$3,046.08	11,724	$112.42	140	$9,414.01	391	$3,372.47	9,709	$147.38	120	$11,924.27	324	$4,421.40
Ackerman	Michaelian	Business Administration	7,116	$99.32	103	$6,861.83	237	$2,979.63	6,555	$108.75	94	$7,583.64	219	$3,262.53	6,243	$119.53	93	$8,024.18	208	$3,586.01
Ackerman	Michaelian	Computer Applications	10,472	$131.91	211	$6,546.91	349	$3,957.40	9,211	$146.35	174	$7,747.13	307	$4,390.40	8,002	$178.62	145	$9,857.37	267	$5,358.60
Ackerman	Michaelian	Economics	8,913	$94.09	133	$6,305.45	297	$2,822.70	8,439	$99.48	125	$6,716.43	281	$2,984.55	7,497	$103.22	115	$6,729.32	250	$3,096.72
Ackerman	Michaelian	Hospitality Management	5,743	$111.20	94	$6,793.99	191	$3,336.07	5,488	$127.33	89	$7,851.26	183	$3,819.76	5,493	$111.76	92	$6,672.81	183	$3,352.80
Ackerman	Michaelian	Legal Assistant	1,803	$70.07	39	$3,239.45	60	$2,102.14	1,599	$119.94	40	$4,794.43	53	$3,598.07	1,285	$136.37	37	$4,736.04	43	$4,091.05
Ackerman	Michaelian	Management	3,120	$127.48	58	$6,857.45	104	$3,824.35	3,096	$144.49	54	$8,283.89	103	$4,334.59	2,886	$118.82	48	$7,144.18	96	$3,564.66
		DEAN TOTAL	49,906	$107.86	784	$6,866.02	1,664	$3,235.86	46,112	$120.49	716	$7,760.12	1,537	$3,614.84	41,115	$134.07	650	$8,480.62	1,371	$4,022.18
Ackerman	Preston	Art	18,215	$206.63	462	$8,146.63	607	$6,198.87	18,210	$212.07	456	$8,468.88	607	$6,362.13	16,496	$236.60	440	$8,870.41	550	$7,098.05
Ackerman	Preston	Computer Graphics	2,212	$125.21	60	$4,616.24	74	$3,756.43	0	-	0	-	0	-	4,291	$10.39	135	$330.30	143	$311.75
Ackerman	Preston	Dance	1,377	$123.69	51	$3,339.71	46	$3,710.79	1,304	$159.75	46	$4,528.48	43	$4,792.41	1,108	$238.67	41	$6,449.84	37	$7,160.02
Ackerman	Preston	Film	495	$259.35	20	$6,418.85	17	$7,780.43	489	$254.72	19	$6,555.80	16	$7,641.73	450	$218.17	14	$7,012.60	15	$6,545.09
Ackerman	Preston	Graphic Design	3,420	$186.40	143	$4,457.85	114	$5,591.86	4,211	$179.99	131	$5,785.76	140	$5,399.67	4,291	$208.33	135	$6,621.82	143	$6,249.91
Ackerman	Preston	Music	9,028	$159.32	466	$3,086.56	301	$4,779.59	9,244	$160.26	476	$3,112.15	308	$4,807.87	8,722	$180.97	488	$3,234.31	291	$5,429.15
Ackerman	Preston	Photography	2,135	$191.98	102	$4,018.37	71	$5,759.35	2,016	$233.40	98	$4,801.37	67	$7,002.00	1,910	$247.56	96	$4,925.35	64	$7,426.71
Ackerman	Preston	Television / Radio	2,576	$204.16	91	$5,779.16	86	$6,124.65	2,271	$255.76	84	$6,914.68	76	$7,672.83	2,091	$250.18	90	$5,812.60	70	$7,505.51
Ackerman	Preston	Theatre	1,589	$722.70	58	$19,799.61	53	$21,681.14	1,485	$720.48	56	$19,105.52	50	$21,614.32	1,484	$696.30	60	$17,221.82	49	$20,889.00
		DEAN TOTAL	41,047	$207.06	1,453	$5,849.54	1,368	$6,211.94	39,230	$222.71	1,366	$6,395.84	1,308	$6,681.23	40,843	$215.75	1,499	$5,878.42	1,361	$6,472.49
Ackerman	Redmond	English	67,763	$116.49	1,047	$7,539.57	2,259	$3,494.80	63,097	$111.98	995	$7,100.93	2,103	$3,359.34	58,514	$110.07	959	$6,716.11	1,950	$3,302.19
Ackerman	Redmond	Reading	23,106	$80.51	320	$5,813.12	770	$2,415.21	21,072	$81.56	294	$5,845.98	702	$2,446.92	8,193	$152.52	128	$9,762.28	273	$4,575.51
		DEAN TOTAL	90,869	$107.34	1,367	$7,135.43	3,029	$3,220.28	84,169	$104.36	1,289	$6,814.70	2,806	$3,130.91	66,707	$115.29	1,087	$7,074.81	2,224	$3,458.58
Ackerman	Dean	VP/P TOTAL	235,295	$121.88	4,455	$6,436.99	7,843	$3,656.28	220,745	$128.09	4,194	$6,741.98	7,358	$3,842.79	195,383	$138.96	4,005	$6,779.09	6,513	$4,168.77
Latimer	Hamman	Math	82,665	$84.89	998	$7,031.29	2,756	$2,546.63	80,869	$75.21	985	$6,174.39	2,696	$2,256.16	74,907	$65.04	944	$5,160.58	2,497	$1,951.05
		TOTAL	82,665	$84.89	998	$7,031.29	2,756	$2,546.63	80,869	$75.21	985	$6,174.39	2,696	$2,256.16	74,907	$65.04	944	$5,160.58	2,497	$1,951.05
Latimer	Kehnemouyi	Computer Sci Technologies	6,658	$186.54	120	$10,350.10	222	$5,596.33	7,295	$153.34	128	$8,739.08	243	$4,600.15	7,709	$146.77	133	$8,507.18	257	$4,403.12
Latimer	Kehnemouyi	Electrical Engineering	1,282	$267.31	57	$6,012.21	43	$8,019.41	1,156	$250.18	51	$5,670.73	39	$7,505.38	1,250	$148.90	50	$3,722.41	42	$4,466.90
Latimer	Kehnemouyi	Engineering Science	3,810	$133.95	119	$4,288.63	127	$4,018.48	3,560	$162.17	113	$5,108.99	119	$4,865.03	3,388	$238.44	112	$7,212.88	113	$7,153.27
Latimer	Kehnemouyi	GeoSciences	3,130	$114.07	107	$3,336.84	104	$3,422.13	2,843	$111.81	94	$3,381.52	95	$3,354.16	1,956	$169.41	76	$4,360.17	65	$5,082.41
Latimer	Kehnemouyi	Networking	3,750	$129.36	99	$4,900.12	125	$3,880.90	4,473	$167.60	103	$7,278.20	149	$5,027.86	4,030	$184.63	89	$8,360.13	134	$5,538.84
Latimer	Kehnemouyi	Physical Science	1,148	$114.68	42	$3,134.60	38	$3,440.42	1,284	$109.32	48	$2,924.42	43	$3,279.73	1,060	$284.83	48	$6,289.91	35	$8,544.78
Latimer	Kehnemouyi	Physics	7,040	$146.89	252	$4,103.54	235	$4,406.65	6,322	$177.60	255	$4,403.09	211	$5,328.00	5,905	$157.16	233	$3,983.06	197	$4,714.91
		DEAN TOTAL	26,818	$152.99	796	$5,154.47	894	$4,589.78	26,933	$160.24	792	$5,449.25	898	$4,807.27	25,298	$175.14	741	$5,979.50	843	$5,254.34
Latimer	Sniezek	Biological Sciences	41,893	$138.13	946	$6,117.09	1,396	$4,143.96	42,264	$150.61	959	$6,637.57	1,409	$4,518.33	38,772	$149.22	920	$6,288.81	1,292	$4,476.71
Latimer	Sniezek	Biology Technology	916	$128.84	42	$2,809.89	31	$3,865.13	650	$1,379.27	35	$25,614.98	22	$41,378.05	737	$633.17	29	$16,091.26	25	$18,995.11
Latimer	Sniezek	Chemistry	16,778	$156.82	554	$4,749.26	559	$4,704.54	16,340	$169.29	552	$5,011.37	545	$5,078.85	15,106	$203.16	532	$5,768.81	504	$6,094.95
		DEAN TOTAL	59,587	$143.25	1,542	$5,535.59	1,986	$4,297.52	59,254	$169.24	1,546	$6,486.56	1,975	$5,077.24	54,615	$170.67	1,481	$6,293.96	1,821	$5,120.22
Latimer		VP/P TOTAL	169,070	$116.26	3,336	$5,892.10	5,636	$3,487.80	167,056	$85.86	3,323	$4,316.59	5,569	$2,575.91	154,820	$88.83	3,166	$4,343.70	5,161	$2,664.80
Payne	Roberts	Architectural Tech	2,625	$233.69	119	$5,154.86	88	$7,010.61	2,583	$240.71	108	$5,757.10	86	$7,221.44	1,066	$306.16	34	$9,598.94	36	$9,184.73
Payne	Roberts	Automotive Technology	2,423	$241.44	109	$5,366.96	81	$7,243.06	2,533	$260.56	110	$5,999.93	84	$7,816.73	2,525	$268.57	112	$6,054.73	84	$8,056.99
Payne	Roberts	Building Trades Technology	2,027	$174.56	66	$5,361.09	68	$5,236.79	2,061	$181.74	69	$5,428.53	69	$5,452.23	2,160	$194.69	73	$5,760.74	72	$5,840.75
Payne	Roberts	Construction Tech	0	-	0	-	0	-	0	-	0	-	0	-	1,557	$223.25	74	$4,697.31	52	$6,697.51
Payne	Roberts	Geography	2,109	$140.73	52	$5,707.57	70	$4,221.81	2,226	$142.42	56	$5,661.29	74	$4,272.67	1,957	$170.99	52	$6,435.13	65	$5,129.69
Payne	Roberts	Interior Design	1,073	$245.65	78	$3,379.30	36	$7,369.59	851	$277.73	62	$3,812.10	28	$8,331.97	886	$222.02	65	$3,026.31	30	$6,660.61

VP/Provost	Dean	Subject	FY13 Bill Hours	FY13 Cost to Educate (per Bill Hour)	FY13 Sections	FY13 Cost to Educate (per Section)	FY13 Student FTEs	FY13 Cost to Educate (per FTE)	FY14 Bill Hours	FY14 Cost to Educate (per Bill Hour)	FY14 Sections	FY14 Cost to Educate (per Section)	FY14 Student FTEs	FY14 Cost to Educate (per FTE)	FY15 Bill Hours	FY15 Cost to Educate (per Bill Hour)	FY15 Sections	FY15 Cost to Educate (per Section)	FY15 Student FTEs	FY15 Cost to Educate (per FTE)
Payne	Roberts	Landscape Technology	849	$194.41	41	$4,025.68	28	$5,832.26	760	$292.93	38	$5,858.70	25	$8,788.05	865	$197.33	45	$3,793.03	29	$5,919.77
Payne	Roberts	Printing Technology	125	$1,570.01	8	$24,531.39	4	$47,100.27	168	$407.01	5	$13,675.37	6	$12,210.15	92	$835.23	5	$15,368.27	3	$25,056.96
		DEAN TOTAL	**11,231**	**$220.28**	**473**	**$5,230.32**	**374**	**$6,608.34**	**11,182**	**$223.64**	**448**	**$5,581.96**	**373**	**$6,709.13**	**11,108**	**$229.70**	**460**	**$5,546.72**	**370**	**$6,890.96**
Payne		**VP/P TOTAL**	**11,231**	**$220.28**	**473**	**$5,230.32**	**374**	**$6,608.34**	**11,182**	**$223.64**	**448**	**$5,581.96**	**373**	**$6,709.13**	**11,108**	**$229.70**	**460**	**$5,546.72**	**370**	**$6,890.96**
Stewart	Fechter	Gender Studies	0	-	0	-			249	$122.11	5	$6,080.85	8	$3,663.16	198	$211.65	7	$5,986.80	7	$6,349.64
Stewart	Fechter	History	14,433	$99.48	230	$6,242.36	481	$2,984.29	12,890	$119.09	221	$6,945.92	430	$3,572.79	11,147	$133.14	194	$7,649.89	372	$3,994.29
Stewart	Fechter	Philosophy	5,322	$149.79	107	$7,450.35	177	$4,493.73	5,069	$161.26	101	$8,092.70	169	$4,837.89	4,613	$180.18	96	$8,656.95	154	$5,405.31
Stewart	Fechter	Political Science	6,360	$86.44	101	$5,443.01	212	$2,593.13	5,748	$96.90	93	$5,989.34	192	$2,907.14	5,376	$141.13	88	$8,621.54	179	$4,233.79
Stewart	Fechter	Sign Language	0	-	0	-	0	-	0	-	0	-	0	-	1,332	$127.96	32	$5,326.49	44	$3,838.91
Stewart	Fechter	Women's Studies	1,836	$97.43	45	$3,975.07	61	$2,922.85	1,899	$116.78	44	$5,040.03	63	$3,503.34	1,833	$151.69	47	$5,915.74	61	$4,550.57
Stewart	Fechter	World Languages	16,008	$91.27	318	$4,594.41	534	$2,738.05	14,497	$122.37	293	$6,054.54	483	$3,671.06	12,462	$152.05	254	$7,459.99	415	$4,561.48
		DEAN TOTAL	**43,959**	**$100.61**	**801**	**$5,521.32**	**1,465**	**$3,018.20**	**40,351**	**$124.67**	**757**	**$6,645.62**	**1,345**	**$3,740.23**	**36,960**	**$147.70**	**718**	**$7,603.17**	**1,232**	**$4,431.07**
Stewart	Pickwick	Diagnostic Medical Sonography	941	$498.65	80	$5,865.37	31	$14,959.49	889	$574.05	79	$6,459.90	30	$17,221.56	781	$630.39	77	$6,394.00	26	$18,911.83
Stewart	Pickwick	Emergency Preparedness	0	-	0	-	0	-	531	$81.72	14	$3,099.66	18	$2,451.71	417	$141.50	18	$3,278.06	14	$4,244.98
Stewart	Pickwick	Fire Science	360	$622.49	14	$16,006.88	12	$18,674.70	375	$455.88	17	$10,056.27	13	$13,676.53	114	$373.91	9	$4,736.19	4	$11,217.29
Stewart	Pickwick	Health Information Management	2,979	$86.24	70	$3,670.04	99	$2,587.14	2,848	$117.44	75	$4,459.65	95	$3,523.25	2,620	$126.77	77	$4,313.33	87	$3,802.98
Stewart	Pickwick	Health/PE	13,684	$98.28	288	$4,669.57	456	$2,948.34	13,968	$171.33	298	$8,030.76	466	$5,139.96	13,081	$191.19	277	$9,028.91	436	$5,735.82
Stewart	Pickwick	Mental Health	1,110	$138.33	22	$6,979.15	37	$4,149.76	1,002	$181.00	22	$8,243.73	33	$5,430.00	765	$276.59	23	$9,199.78	26	$8,297.84
Stewart	Pickwick	Nursing	5,959	$595.06	268	$13,231.15	199	$17,851.73	7,097	$633.15	328	$13,699.51	237	$18,994.40	6,088	$819.64	287	$17,386.71	203	$24,589.28
Stewart	Pickwick	Physical Education	4,096	$167.02	234	$2,923.58	137	$5,010.63	3,714	$213.11	214	$3,698.63	124	$6,393.43	3,310	$199.39	184	$3,586.86	110	$5,981.71
Stewart	Pickwick	Physical Therapist Assistant	778	$306.67	39	$6,117.72	26	$9,200.38	784	$323.56	39	$6,504.39	26	$9,706.81	786	$315.56	42	$5,905.40	26	$9,466.68
Stewart	Pickwick	Polysomnography	114	$284.66	10	$3,245.10	4	$8,539.73	0	-	0	-	0	-	128	$236.57	10	$3,028.08	4	$7,097.07
Stewart	Pickwick	Radiologic Technology (X-Ray)	851	$371.95	42	$7,536.47	28	$11,158.59	825	$468.11	42	$9,194.97	28	$14,043.22	774	$501.10	42	$9,234.47	26	$15,032.86
Stewart	Pickwick	Surgical Technology	372	$552.97	14	$14,693.09	12	$16,588.97	342	$619.22	13	$16,290.16	11	$18,576.50	276	$627.55	13	$13,323.39	9	$18,826.53
		DEAN TOTAL	**31,244**	**$239.15**	**1,081**	**$6,912.07**	**1,041**	**$7,174.45**	**32,375**	**$302.18**	**1,141**	**$8,574.17**	**1,079**	**$9,065.44**	**29,140**	**$347.56**	**1,059**	**$9,563.76**	**971**	**$10,426.93**
Stewart	Trent	English as Second Language	24,230	$118.10	279	$10,256.75	808	$3,543.09	22,255	$280.29	261	$23,900.14	742	$8,408.81	31,160	$208.18	404	$16,056.58	1,039	$6,245.37
Stewart	Trent	Linguistics	516	$3.68	8	$237.52	17	$110.48	492	$93.35	10	$4,592.60	16	$2,800.37	504	$160.52	9	$8,989.10	17	$4,815.59
Stewart	Trent	Speech	17,933	$82.97	294	$5,060.78	598	$2,489.05	17,911	$96.76	296	$5,854.99	597	$2,902.81	14,928	$101.55	253	$5,991.97	498	$3,046.56
		DEAN TOTAL	**42,679**	**$101.96**	**581**	**$7,489.51**	**1,423**	**$3,058.70**	**40,658**	**$197.18**	**567**	**$14,139.22**	**1,355**	**$5,915.40**	**46,592**	**$173.50**	**666**	**$12,137.73**	**1,553**	**$5,205.01**
Stewart		**VP/P TOTAL**	**117,882**	**$137.82**	**2,463**	**$6,595.99**	**3,929**	**$4,134.46**	**113,384**	**$201.36**	**2,465**	**$9,261.99**	**3,779**	**$6,040.75**	**112,692**	**$210.05**	**2,443**	**$9,689.25**	**3,756**	**$6,301.47**
Terry	Terry	Honors	367	$43.75	46	$349.07	12	$1,312.57	337	$142.51	37	$1,297.96	11	$4,275.17	0	-	0	-	0	-
Terry	Terry	Interdisciplinary Studies	673	$12.73	24	$356.92	22	$381.85	946	$173.86	33	$4,983.87	32	$5,215.67	741	$603.75	13	$34,413.51	25	$18,112.37
Terry		**TOTAL**	**1,040**	**$23.68**	**73**	**$337.30**	**35**	**$710.28**	**1,283**	**$165.62**	**70**	**$3,035.60**	**43**	**$4,968.64**	**741**	**$603.75**	**13**	**$34,413.51**	**25**	**$18,112.37**
		CW TOTAL	**534,518**	**$132.26**	**10,800**	**$6,477.88**	**17,817**	**$3,967.66**	**513,650**	**$127.84**	**10,500**	**$6,253.64**	**17,122**	**$3,835.09**	**474,744**	**$142.33**	**10,087**	**$6,698.93**	**15,825**	**$4,270.01**

2. Student Faculty Ratios

This section is currently being reviewed to correct errors in the original data. An updated list of Student/Faculty Ratios is being prepared and will be re-inserted into an updated version. Please watch the website for updates.

3. Highest Enrolled Courses

THE 30 COURSES WITH LARGEST ENROLLMENTS, BY CAMPUS, FY 2014

GERMANTOWN		ROCKVILLE		TAKOMA PARK / SILVER SPRING		TOTAL COLLEGE	
Course	Students	Course	Students	Course	Students	Course	Students
PSYC102-GENERAL PSYCHOLOGY	1,609	MATH094-MATHEMATICS PREP	2,683	MATH094-MATHEMATICS PREP	1,570	MATH094-MATHEMATICS PREP	5,790
MATH094-MATHEMATICS PREP	1,537	ENGL102-CRIT READ/WRITE/RESEARCH	2,479	PSYC102-GENERAL PSYCHOLOGY	1,260	PSYC102-GENERAL PSYCHOLOGY	4,965
COMM108-INTRO TO HUMAN COMMUNICATION	1,265	ENGL101-INTRO TO COLLEGE WRITING	2,365	COMM108-INTRO TO HUMAN COMMUNICATION	1,224	ENGL102-CRIT READ/WRITE/RESEARCH	4,797
ENGL102-CRIT READ/WRITE/RESEARCH	1,253	COMM108-INTRO TO HUMAN COMMUNICATION	2,226	ENGL102-CRIT READ/WRITE/RESEARCH	1,065	COMM108-INTRO TO HUMAN COMMUNICATION	4,715
ENGL101-INTRO TO COLLEGE WRITING	1,031	PSYC102-GENERAL PSYCHOLOGY	2,096	ENGL101-INTRO TO COLLEGE WRITING	874	ENGL101-INTRO TO COLLEGE WRITING	4,270
SOCY101-INTRO TO SOCIOLOGY	859	SOCY101-INTRO TO SOCIOLOGY	1,924	SOCY101-INTRO TO SOCIOLOGY	843	SOCY101-INTRO TO SOCIOLOGY	3,626
MATH116-ELEMENTS OF STATISTICS	847	MATH099-INTERMEDIATE ALGEBRA	1,662	BIOL107-PRIN OF BIOLOGY I	821	MATH099-INTERMEDIATE ALGEBRA	3,120
MATH099-INTERMEDIATE ALGEBRA	777	HLTH100-PRIN HEALTH LIVING	1,254	MATH099-INTERMEDIATE ALGEBRA	681	BIOL107-PRIN OF BIOLOGY I	2,730
BIOL107-PRIN OF BIOLOGY I	721	MATH116-ELEMENTS OF STATISTICS	1,253	ENGL101A-INTRO TO COLLEGE WRITING	632	MATH116-ELEMENTS OF STATISTICS	2,686
MATH110-SURVEY OF COLLEGE MATH	567	BIOL107-PRIN OF BIOLOGY I	1,188	BIOL204-HUMAN ANAT & PHYS I	598	HLTH100-PRIN HEALTH LIVING	2,174
HLTH100-PRIN HEALTH LIVING	563	NUTR103-INTRODUCTION TO NUTRITION	1,049	MATH116-ELEMENTS OF STATISTICS	586	ENGL101A-INTRO TO COLLEGE WRITING	2,090
ECON201-PRIN OF ECONOMICS I	462	BIOL101-GENERAL BIOLOGY	1,020	ARTT101-INTRODUCTION TO DRAWING	555	BIOL101-GENERAL BIOLOGY	1,800
ENGL101A-INTRO TO COLLEGE WRITING	448	ENGL101A-INTRO TO COLLEGE WRITING	1,010	CMAP120-INTRO TO COMPUTER APPLICATIONS	516	BIOL204-HUMAN ANAT & PHYS I	1,691
BIOL204-HUMAN ANAT & PHYS I	444	MATH180-PRECALCULUS	941	PSYC203-HUMAN GROWTH & DEVELOPMENT	496	MATH180-PRECALCULUS	1,641
BIOL101-GENERAL BIOLOGY	434	BSAD101-INTRO TO BUSINESS	920	HINM125-MEDICAL TERMINOLOGY I	479	ECON201-PRIN OF ECONOMICS I	1,619
MATH097-INTERMEDIATE ALGEBRA LIB ARTS	409	ACCT201-ACCOUNTING I	830	SPAN101-ELEM SPANISH I	475	ARTT101-INTRODUCTION TO DRAWING	1,609
MATH105-INTRO TO TRIGONOMETRY	383	MATH181-CALCULUS I	829	AELW104-AMERICAN ENGLISH LANG IV	468	SPAN101-ELEM SPANISH I	1,580
ACCT201-ACCOUNTING I	365	SPAN101-ELEM SPANISH I	823	BIOL205-HUMAN ANAT & PHYS II	454	MATH110-SURVEY OF COLLEGE MATH	1,558
MATH180-PRECALCULUS	344	AELW104-AMERICAN ENGLISH LANG IV	810	ENGL001-BASIC ENGLISH I	445	BSAD101-INTRO TO BUSINESS	1,500
ARTT101-INTRODUCTION TO DRAWING	335	CHEM101-PRINCIPLES OF CHEMISTRY I	787	BIOL203-MICROBIOLOGY	443	CHEM101-PRINCIPLES OF CHEMISTRY I	1,470
ECON202-PRIN OF ECONOMICS II	332	MATH110-SURVEY OF COLLEGE MATH	769	CHEM101-PRINCIPLES OF CHEMISTRY I	443	ACCT201-ACCOUNTING I	1,466
PSYC203-HUMAN GROWTH & DEVELOPMENT	331	READ099-COLLEGE READING SKILLS II	754	ECON201-PRIN OF ECONOMICS I	436	AELW104-AMERICAN ENGLISH LANG IV	1,450
BIOL205-HUMAN ANAT & PHYS II	313	CCJS110-ADMIN OF JUSTICE	738	READ103-READ/NON-NATIVE SPEAKERS III	423	CMAP120-INTRO TO COMPUTER APPLICATIONS	1,420
STSU107-FIRST YEAR SEMINAR	297	READ103-READ/NON-NATIVE SPEAKERS III	732	AELW103-AMERICAN ENG LANGUAGE III	418	READ099-COLLEGE READING SKILLS II	1,399
BIOL203-MICROBIOLOGY	296	ANTH101-INTRO TO SOCIOCULTURAL ANTHRO	729	READ099-COLLEGE READING SKILLS II	378	MATH105-INTRO TO TRIGONOMETRY	1,386
BSAD101-INTRO TO BUSINESS	294	ECON201-PRIN OF ECONOMICS I	721	ENGL002-BASIC ENGLISH II	375	ENGL001-BASIC ENGLISH I	1,374
ENGL001-BASIC ENGLISH I	294	ARTT101-INTRODUCTION TO DRAWING	719	STSU107-FIRST YEAR SEMINAR	370	MATH097-INTERMEDIATE ALGEBRA LIB ARTS	1,362
SPAN101-ELEM SPANISH I	282	MATH105-INTRO TO TRIGONOMETRY	716	HLTH100-PRIN HEALTH LIVING	357	MATH181-CALCULUS I	1,339
READ099-COLLEGE READING SKILLS II	267	AELW103-AMERICAN ENG LANGUAGE III	680	MATH180-PRECALCULUS	356	NUTR103-INTRODUCTION TO NUTRITION	1,290
ENGL109-CRIT READ/WRITE/RSRCH AT WORK	261	CMAP120-INTRO TO COMPUTER APPLICATIONS	675	BIOL101-GENERAL BIOLOGY	346	READ103-READ/NON-NATIVE SPEAKERS III	1,273

4. Sections (CRNs) per Campus

COURSE SECTIONS (CRNs) BY DISCIPLINE BY CAMPUS - FY 2014

Discipline	GT	RV	TP/SS	College	Discipline	GT	RV	TP/SS	College	Discipline	GT	RV	TP/SS	College
ACCT	44	75	21	140	ENGL	256	515	219	990	MUSC	16	262	27	305
AELW	28	151	82	261	FILM			14	14	NURS			151	151
ANTH	22	55	4	81	FIRE		17		17	NURT	10	42		52
AOSC	2	7	2	11	FREN	6	37	10	53	NWIT	83			83
ARAB	3	10	2	15	GDES	5	60	11	76	PHED	42	134	29	205
ARCH		65		65	GEOG	8	31	3	42	PHIL	13	63	18	94
ARTT	62	216	166	444	GEOL	1	7	2	10	PHOT		47		47
ASLP		31		31	GERM		9		9	PHTH			21	21
ASTR	5	9	3	17	HINM	1	4	60	65	PHYS	23	46	28	97
AUTO		49		49	HIST	48	135	31	214	POLI	16	67	10	93
BIOL	125	212	173	510	HLTH	60	185	51	296	PORT		5		5
BIOT	19			19	HMGT*		15		15	PRNT		5		5
BLDG		42		42	HMGT**		16		16	PSCI	7	6	3	16
BSAD	19	50	25	94	HONR	6	22	5	33	PSYC	122	128	87	337
CCJS	3	57	2	62	HSCI		2		2	RADT			26	26
CHEM	41	108	63	212	IDES		32		32	READ	43	166	85	294
CHIN	1	8		9	ISTD	7	5	2	14	RUSS		5		5
CMAP	23	108	35	166	ITAL		13		13	SCIR	5	9	2	16
CMSC	19	87	14	120	JAPN		4		4	SOCY	41	102	40	183
COED			5	5	KORA		7		7	SONO			50	50
COMM	73	139	78	290	LATN		3		3	SPAN	25	75	35	135
DANC	1	30	13	44	LGST	17		23	40	STSU	46	77	40	163
ECON	39	53	32	124	LING		9	1	10	SURG			8	8
EDUC	35	76	20	131	LNTP	21		1	22	THET	4	31	4	39
EMGT			14	14	MATH	286	488	211	985	TVRA		49		49
ENEE	6	23		29	MGMT	10	28	16	54	WMST	7	33	4	44
ENES	14	53	8	75	MHLT			17	17					
										Totals	2,240	5,838	2,666	10,744

*Food/Beverage Mgmt.
**Hospitality Mgmt.

5. Degree Program Enrollment

Unduplicated Students in a Fiscal Year by Program of Study, FY 2010 - 2014 Ordered by VPP / Dean

VPP	Dean	Program	2010	2011	2012	2013	2014	5-Year Total	FY Avg.	Change FY10-14
Associate Degree Programs			**26,760**	**27,810**	**29,972**	**30,575**	**29,353**	**144,470**	**28,894**	**0**
Ackerman	Campen	Criminal Justice (AA & AAS)	808	895	980	960	922	4,565	913	14.1%
Ackerman	Campen	Early Childhood Education (AA & AAS)	265	233	218	198	159	1,073	215	-40.0%
Ackerman	Campen	Education / Teacher Education (AA & AAT)	879	982	1,022	1,039	1,069	4,991	998	21.6%
Ackerman	Michaelian	Accounting (AA & AAS)	675	604	579	584	552	2,994	599	-18.2%
Ackerman	Michaelian	Business / International Business (AA)	3,355	3,235	3,329	3,320	3,232	16,471	3,294	-3.7%
Ackerman	Michaelian	Computer Applications (AA & AAS)	205	202	217	211	204	1,039	208	-0.5%
Ackerman	Michaelian	Hospitality Management (AA & AAS)	198	172	187	233	219	1,009	202	10.6%
Ackerman	Michaelian	Paralegal Studies (AA & AAS)	156	162	181	172	158	829	166	1.3%
Ackerman	Preston	Arts & Sci - Art History Track (AA)	26	31	25	21	27	130	26	3.8%
Ackerman	Preston	Arts & Sci - Art Track (AA)	215	228	254	242	249	1,188	238	15.8%
Ackerman	Preston	Arts & Sci - Dance Track (AA)	49	38	43	43	37	210	42	-24.5%
Ackerman	Preston	Arts & Sci - Music Track (AA)	228	242	249	213	223	1,155	231	-2.2%
Ackerman	Preston	Arts & Sci - Studio Art Track (AA)	115	99	108	92	91	505	101	-20.9%
Ackerman	Preston	Arts & Sci - Theatre Performance Track (AA)	66	70	83	93	93	405	81	40.9%
Ackerman	Preston	Arts & Sci - Theatre Technical Track (AA)	21	25	22	22	27	117	23	28.6%
Ackerman	Preston	Communication Tech-Radio Track (AA & AAS)	65	49	55	52	54	275	55	-16.9%
Ackerman	Preston	Communication Tech-TV Track (AA & AAS)	112	122	122	112	110	578	116	-1.8%
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	222	245	253	280	311	1,311	262	40.1%
Ackerman	Preston	Digital Media & Web Technology (AAS)	80	75	89	94	62	400	80	-22.5%
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	182	232	297	290	276	1,277	255	51.6%
Ackerman	Preston	Graphic Design (AFA) - School of Art & Design	55	56	67	58	47	283	57	-14.5%
Ackerman	Preston	Photography (AA & AAS)	96	107	120	116	104	543	109	8.3%
Ackerman	Preston	School of Art & Design - Applicants	110	102	92	91	87	482	96	-20.9%
Ackerman	Preston	Studio Art (AFA)	21	36	39	54	82	232	46	290.5%
Ackerman	Preston	Studio Art (AFA) - School of Art & Design	87	95	89	76	44	391	78	-49.4%
Latimer	Hamman	Science - Mathematics Track (AS)	38	47	52	73	95	305	61	150.0%
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	727	707	803	878	983	4,098	820	35.2%
Latimer	Kehnemouyi	Cybersecurity (AAS)	26	55	106	179	265	631	126	919.2%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	1,393	1,609	1,804	1,890	1,900	8,596	1,719	36.4%
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	112	134	131	139	128	644	129	14.3%
Latimer	Kehnemouyi	Science - Physics Track (AS)	46	44	74	81	75	320	64	63.0%
Latimer	Sniezek	Biotechnology (AA & AAS)	119	157	158	162	159	755	151	33.6%
Latimer	Sniezek	Science - Chemistry/Biochemistry Track (AS)	177	208	252	288	361	1,286	257	104.0%
Latimer	Sniezek	Science - Environmental Science/Policy Track (AS)	70	86	87	106	116	465	93	65.7%
Latimer	Sniezek	Science - Life Science Track (AS)	537	812	992	1,114	1,205	4,660	932	124.4%

Unduplicated Students in a Fiscal Year by Program of Study, FY 2010 - 2014 Ordered by VPP / Dean

VPP	Dean	Program	2010	2011	2012	2013	2014	5-Year Total	FY Avg.	Change FY10-14
Payne	Roberts	Applied Geography (AA & AAS)	45	33	37	45	46	206	41	2.2%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	430	402	397	367	328	1,924	385	-23.7%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	86	91	89	102	70	438	88	-18.6%
Payne	Roberts	Automotive Technology (AA & AAS)	232	281	254	260	233	1,260	252	0.4%
Payne	Roberts	Building Trades Technology (AA & AAS)	58	68	85	109	101	421	84	74.1%
Payne	Roberts	Interior Design - PreProfessional (AAS)	92	66	54	60	51	323	65	-44.6%
Payne	Roberts	Landscape Technology (AA & AAS)	38	43	39	35	57	212	42	50.0%
Stewart	Fechter	American Sign Language (AA & AAS)	41	39	48	62	53	243	49	29.3%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	196	204	208	218	225	1,051	210	14.8%
Stewart	Pickwick	Arts & Sci - Aging Studies Track (AA)	9	10	15	14	22	70	14	144.4%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	72	81	80	79	104	416	83	44.4%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	81	117	125	121	131	575	115	61.7%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	55	61	79	75	68	338	68	23.6%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	82	74	84	88	79	407	81	-3.7%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	64	46	69	74	65	318	64	1.6%
Stewart	Pickwick	Health Information Management (AA & AAS)	44	44	55	68	86	297	59	95.5%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	161	162	189	187	182	881	176	13.0%
Stewart	Pickwick	Nursing (AAS)	451	538	547	552	542	2,630	526	20.2%
Stewart	Pickwick	Physical Therapist Assistant (AAS)	45	44	49	50	40	228	46	-11.1%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	70	70	76	73	69	358	72	-1.4%
Stewart	Pickwick	Surgical Technologist (AAS)	50	31	31	25	24	161	32	-52.0%
Stewart	Trent	Communication Studies (AA)	6	95	205	256	303	865	173	4950.0%
Terry	Terry	General Studies (AA - All Tracks)	12,816	13,014	13,978	14,079	12,748	66,635	13,327	-0.5%
Discontinued or To Be Discontinuation Associate Degree Programs			**982**	**724**	**519**	**425**	**321**	**2,971**	**594**	**-67.3%**
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	51	57	50	61	50	269	54	-2.0%
Unassigned	Unassigned	Arts & Sci - Athletic Training/Sports Medicine(AA)	3		1	1		5	1	-100.0%
Unassigned	Unassigned	Arts & Sci - Geography (AA)	2	2	2	2	1	9	2	-50.0%
Unassigned	Unassigned	Arts & Sci - Gerontology Track (AA)	3	3				6	1	-100.0%
Unassigned	Unassigned	Arts & Sci - Hum/Soc Sci (AA)	22	13	14	11	9	69	14	-59.1%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	111	115	115	133	136	610	122	22.5%
Unassigned	Unassigned	Arts & Sci - Math/Science Track (AA)	21	15	7	1	1	45	9	-95.2%
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)	84	54	42	23	23	226	45	-72.6%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	382	269	172	124	57	1,004	201	-85.1%
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)	11	8	3	2	2	26	5	-81.8%
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	268	172	102	59	38	639	128	-85.8%
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)	22	12	5	4	1	44	9	-95.5%

Unduplicated Students in a Fiscal Year by Program of Study, FY 2010 - 2014 Ordered by VPP / Dean

VPP	Dean	Program	2010	2011	2012	2013	2014	5-Year Total	FY Avg.	Change FY10-14
Unassigned	Unassigned	Arts & Sci - Science/Math (AA)	2	4	6	4	3	19	4	50.0%
Certificate Programs			**1,510**	**1,506**	**1,592**	**1,570**	**1,690**	**7,868**	**1,574**	**11.9%**
Ackerman	Campen	Early Childhood Education (CT)	218	218	231	242	286	1,195	239	31.2%
Ackerman	Michaelian	Accounting (CT)	125	112	119	124	157	637	127	25.6%
Ackerman	Michaelian	Computer Applications (CT)	79	81	78	82	81	401	80	2.5%
Ackerman	Michaelian	Hospitality Management (CT)	28	28	30	33	42	161	32	50.0%
Ackerman	Michaelian	Management (CT)	37	28	48	47	55	215	43	48.6%
Ackerman	Michaelian	Paralegal Studies (CT)	46	40	57	64	54	261	52	17.4%
Ackerman	Preston	Communication Tech-Broadcast Journallism (CT)	62	51	66	63	71	313	63	14.5%
Ackerman	Preston	Communication Tech-Digital Multimedia (CT)	21	25	19	28	29	122	24	38.1%
Ackerman	Preston	Communication Tech-Radio Production (CT)	9	9	12	7	11	48	10	22.2%
Ackerman	Preston	Communication Tech-TV Production (CT)	32	31	24	24	29	140	28	-9.4%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	89	87	94	75	75	420	84	-15.7%
Ackerman	Preston	Digital Media & Web Technology (CT)	72	56	51	67	57	303	61	-20.8%
Ackerman	Preston	Music Transfer (CT)	13	15	21	14	24	87	17	84.6%
Ackerman	Preston	Photography (CT)	54	54	58	43	44	253	51	-18.5%
Ackerman	Preston	Specialized Art Transfer (CT)	47	47	31	38	37	200	40	-21.3%
Ackerman	Redmond	Technical Writing (CT)	12	13	18	9	7	59	12	-41.7%
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	101	112	112	126	129	580	116	27.7%
Latimer	Kehnemouyi	Cybersecurity (CT)	2	2	2	6	17	29	6	750.0%
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	29	33	42	43	49	196	39	69.0%
Latimer	Sniezek	Biotechnology (CT)	25	29	38	47	37	176	35	48.0%
Payne	Roberts	Automotive Technology (CT)	29	51	42	38	46	206	41	58.6%
Payne	Roberts	Building Trades Technology (CT)	25	32	43	40	64	204	41	156.0%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	12	10	14	11	11	58	12	-8.3%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	9	7	8	6	6	36	7	-33.3%
Payne	Roberts	Interior Design (CT)	35	43	38	29	18	163	33	-48.6%
Payne	Roberts	Landscape Technology (CT)	28	25	34	27	24	138	28	-14.3%
Payne	Roberts	Management of Construction (CT)	50	46	45	35	31	207	41	-38.0%
Stewart	Fechter	American Sign Language (CT)	17	14	14	9	14	68	14	-17.6%
Stewart	Fechter	Ethnic Studies (CT)	1	1	2	4	13	21	4	1200.0%
Stewart	Fechter	Women's Studies (CT)				4	11	15	3	
Stewart	Pickwick	Diagnostic Medical Sonography (CT)	4	10	7	2	1	24	5	-75.0%
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	28	24	28	27	18	125	25	-35.7%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	3	4	6	9	4	26	5	33.3%
Stewart	Pickwick	Fire Science (CT)	1	1	2	5	2	11	2	100.0%

Unduplicated Students in a Fiscal Year by Program of Study, FY 2010 - 2014 Ordered by VPP / Dean

VPP	Dean	Program	2010	2011	2012	2013	2014	5-Year Total	FY Avg.	Change FY10-14
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	16	18	19	19	14	86	17	-12.5%
Stewart	Pickwick	Polysomnography Technology (CT)	25	19	17	13	5	79	16	-80.0%
Stewart	Pickwick	Surgical Technology (CT)	6	6	4	4		20	4	-100.0%
Terry	Terry	Arts & Sciences Transfer (CT)	120	124	118	106	117	585	117	-2.5%
Letter of Recognition			**69**	**50**	**42**	**28**	**33**	**222**	**44**	**-52.2%**
Ackerman	Campen	Early Childhood Education (LR)		3	6	3	9	21	4	
Ackerman	Michaelian	A+ Microcomputer Certification Qualification (LR)	6	3	6	2	2	19	4	-66.7%
Ackerman	Michaelian	Hospitality Management (LR)	5	3	4	3	7	22	4	40.0%
Ackerman	Michaelian	Management (LR)	6	3	9	5	4	27	5	-33.3%
Ackerman	Michaelian	Paralegal Studies - Legal Analysis (LR)	13	9	3	2	1	28	6	-92.3%
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)					1	1	0	
Payne	Roberts	Building Trades Technology (LR)	22	20	9	8	7	66	13	-68.2%
Stewart	Fechter	Ethnic Social Studies (LR)			1			1	0	
Stewart	Pickwick	Exercise Sci - Personal Trainer (LR)				1		1	0	
Stewart	Pickwick	Fire Science (LR)	17	9	4	4	2	36	7	-88.2%

6. Number of Degrees/Awards Granted

VPP	DEAN	PROGRAM	2010	2011	2012	2013	2014	5-Year Totals	FY Avg.	Change FY10-14
ASSOCIATE DEGREES			**1,917**	**2,181**	**2,383**	**2,329**	**2,374**	**11,184**	**2,237**	**23.8%**
Ackerman	Campen	Criminal Justice (AA & AAS)	18	21	19	28	22	108	22	22.2%
Ackerman	Campen	Early Childhood Education (AA & AAS)	5	13	13	14	7	52	10	40.0%
Ackerman	Campen	Education / Teacher Education (AA & AAT)	45	67	75	60	69	316	63	53.3%
Ackerman	Michaelian	Accounting (AA & AAS)	15	20	24	12	25	96	19	66.7%
Ackerman	Michaelian	Business / International Business (AA)	353	359	381	402	345	1,840	368	-2.3%
Ackerman	Michaelian	Computer Applications (AA & AAS)	12	11	23	17	23	86	17	91.7%
Ackerman	Michaelian	Hospitality Management (AA & AAS)	15	20	20	16	16	87	17	6.7%
Ackerman	Michaelian	Paralegal Studies (AA & AAS)	19	13	19	18	25	94	19	31.6%
Ackerman	Preston	Arts & Sci - Art History Track (AA)	1	3			3	7	1	200.0%
Ackerman	Preston	Arts & Sci - Art Track (AA)	3	9	1	6	14	33	7	366.7%
Ackerman	Preston	Arts & Sci - Dance Track (AA)	5	2	3	4	2	16	3	-60.0%
Ackerman	Preston	Arts & Sci - Music Track (AA)	4	6	6	5	5	26	5	25.0%
Ackerman	Preston	Arts & Sci - Theatre Performance Track (AA)	2	6	4	4	2	18	4	0.0%
Ackerman	Preston	Arts & Sci - Theatre Technical Track (AA)	1		3	3	1	8	2	0.0%
Ackerman	Preston	Communication Tech-Radio Track (AA & AAS)	4	1	3	2	6	16	3	50.0%
Ackerman	Preston	Communication Tech-TV Track (AA & AAS)	11	6	3	9	7	36	7	-36.4%
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	18	19	20	23	25	105	21	38.9%
Ackerman	Preston	Digital Media & Web Technology (AAS)	9	14	15	7	14	59	12	55.6%
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	21	23	21	30	27	122	24	28.6%
Ackerman	Preston	Graphic Design (AFA) - School of Art & Design	8	7	11	5	6	37	7	-25.0%
Ackerman	Preston	Photography (AA & AAS)	5	6	8	7	7	33	7	40.0%
Ackerman	Preston	School of Art & Design - Applicants		1	2			3	1	
Ackerman	Preston	Arts & Sci - Studio Art Track (AA)	3	1	5	5	2	16	3	-33.3%
Ackerman	Preston	Studio Art (AFA)	2	6	3	11	7	29	6	250.0%
Ackerman	Preston	Studio Art (AFA) - School of Art & Design	16	7	4	10	9	46	9	-43.8%
Latimer	Hamman	Science - Mathematics Track (AS)	3	4	7	4	12	30	6	300.0%
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	36	33	46	38	52	205	41	44.4%
Latimer	Kehnemouyi	Cybersecurity (AAS)	5	6	6	19	22	58	12	340.0%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	38	60	98	74	77	347	69	102.6%
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	17	8	23	24	19	91	18	11.8%
Latimer	Kehnemouyi	Science - Physics Track (AS)	1	1	1		5	8	2	400.0%
Latimer	Sniezek	Biotechnology (AA & AAS)	8	13	16	16	22	75	15	175.0%
Latimer	Sniezek	Science - Chemistry/Biochemistry Track (AS)	4	10	3	7	9	33	7	125.0%
Latimer	Sniezek	Science - Environmental Science/Policy Track (AS)	5	9	8	2	6	30	6	20.0%

VPP	DEAN	PROGRAM	2010	2011	2012	2013	2014	5-Year Totals	FY Avg.	Change FY10-14
Latimer	Sniezek	Science - Life Science Track (AS)	52	72	82	85	111	402	80	113.5%
Payne	Roberts	Applied Geography (AA & AAS)	5	3	4	4	3	19	4	-40.0%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	41	33	52	34	33	193	39	-19.5%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	4	6	10	14	7	41	8	75.0%
Payne	Roberts	Automotive Technology (AA & AAS)	5	7	7	8	6	33	7	20.0%
Payne	Roberts	Building Trades Technology (AA & AAS)	3	2	3	2	5	15	3	66.7%
Payne	Roberts	Interior Design - PreProfessional (AAS)	18	12	7	5	4	46	9	-77.8%
Payne	Roberts	Landscape Technology (AA & AAS)	2	2	1	5	4	14	3	100.0%
Stewart	Fechter	American Sign Language (AA & AAS)	1	5	3	3	4	16	3	300.0%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	9	17	26	20	16	88	18	77.8%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	2	7	5	8	4	26	5	100.0%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	2	7	5	1	9	12	2	
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	2	3	1	1	8	2	0.0%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	29	23	21	24	24	121	24	-17.2%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	5	7	11	5	2	30	6	-60.0%
Stewart	Pickwick	Health Information Management (AA & AAS)	16	6	17	15	25	79	16	56.3%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	12	20	22	23	19	96	19	58.3%
Stewart	Pickwick	Nursing (AAS)	105	141	176	131	127	680	136	21.0%
Stewart	Pickwick	Physical Therapist Assistant (AAS)	19	16	18	15	15	83	17	-21.1%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	44	19	20	21	14	118	24	-68.2%
Stewart	Pickwick	Surgical Technologist (AAS)	9	4	13	8	9	43	9	0.0%
Stewart	Trent	Communication Studies (AA)		1	1	14	16	32	6	
Terry	Terry	General Studies (AA - All Tracks)	803	969	974	995	1,018	4,759	952	26.8%
Discontinued or To Be Discontinuation Associate Degree Programs										
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)		3	1		1	5	1	
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	2	1	3	2	2	10	2	0.0%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)		1			1	2	0	
Unassigned	Unassigned	Arts & Sci - Pre Dentistry Track (AA)	1					1	0	-100.0%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	2	3	1			6	1	-100.0%
Unassigned	Unassigned	Arts & Sci - Pre Optometry Track (AA)	1					1	0	-100.0%
Unassigned	Unassigned	Arts & Sci - Pre Pharmacy Track (AA)	10	6	2	1		19	4	-100.0%
Unassigned	Unassigned	Arts & Sci - Pre-Medical Technology Track (AA)	1					1	0	-100.0%
CERTIFICATE			**279**	**377**	**329**	**309**	**319**	**1,613**	**323**	**14.3%**
Ackerman	Campen	Early Childhood Education (CT)	9	11	7	6	5	38	8	-44.4%
Ackerman	Michaelian	Accounting (CT)	19	19	27	15	20	100	20	5.3%

VPP	DEAN	PROGRAM	2010	2011	2012	2013	2014	5-Year Totals	FY Avg.	Change FY10-14
Ackerman	Michaelian	Computer Applications (CT)	13	20	16	16	16	81	16	23.1%
Ackerman	Michaelian	Hospitality Management (CT)	6	15	2	4	3	30	6	-50.0%
Ackerman	Michaelian	Management (CT)	5	7	6	10	12	40	8	140.0%
Ackerman	Michaelian	Paralegal Studies (CT)	23	18	25	21	32	119	24	39.1%
Ackerman	Preston	Communication Tech-Broadcast Journallism (CT)	2	2	2	4	8	18	4	300.0%
Ackerman	Preston	Communication Tech-Digital Multimedia (CT)	4	2		2		8	2	-100.0%
Ackerman	Preston	Communication Tech-Radio Production (CT)	2	2	3	1	4	12	2	100.0%
Ackerman	Preston	Communication Tech-TV Production (CT)	5	6	2	4	18	35	7	260.0%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	21	18	17	15	15	86	17	-28.6%
Ackerman	Preston	Digital Media & Web Technology (CT)	4	15	22	15	13	69	14	225.0%
Ackerman	Preston	Music Transfer (CT)		1	4	4	4	13	3	
Ackerman	Preston	Photography (CT)	13	18	9	4	9	53	11	-30.8%
Ackerman	Preston	Specialized Art Transfer (CT)	4	6	6	5	2	23	5	-50.0%
Ackerman	Redmond	Technical Writing (CT)	1	1	2	2	3	9	2	200.0%
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	8	11	12	17	9	57	11	12.5%
Latimer	Kehnemouyi	Cybersecurity (CT)				1		1	0	
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	7	4	9	8	7	35	7	0.0%
Latimer	Sniezek	Biotechnology (CT)	10	11	7	12	15	55	11	50.0%
Payne	Roberts	Automotive Technology (CT)	22	30	24	44	29	149	30	31.8%
Payne	Roberts	Building Trades Technology (CT)	6	6	14	16	16	58	12	166.7%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	11	17	12	13	10	63	13	-9.1%
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	5	2	5		1	13	3	-80.0%
Payne	Roberts	Interior Design (CT)	9	13	9	4	7	42	8	-22.2%
Payne	Roberts	Landscape Technology (CT)	2	3	3	2	1	11	2	-50.0%
Payne	Roberts	Management of Construction (CT)	23	19	14	15	13	84	17	-43.5%
Stewart	Fechter	American Sign Language (CT)		1	1		1	3	1	
Stewart	Fechter	Ethnic Studies (CT)	1			1		2	0	-100.0%
Stewart	Fechter	Women's Studies (CT)					1	1	0	
Stewart	Pickwick	Diagnostic Medical Sonography (CT)		2	6			8	2	
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	1			2	2	5	1	100.0%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	1	4	3	1	1	10	2	0.0%
Stewart	Pickwick	Fire Science (CT)	2	6	6	1		15	3	-100.0%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	11	10	11	16	29	77	15	163.6%
Stewart	Pickwick	Polysomnography Technology (CT)		10	11	6	3	30	6	
Stewart	Pickwick	Surgical Technology (CT)	9	7	3	4	1	24	5	-88.9%

VPP	DEAN	PROGRAM	2010	2011	2012	2013	2014	5-Year Totals	FY Avg.	Change FY10-14
Terry	Terry	Arts & Sciences Transfer (CT)	20	60	28	18	9	135	27	-55.0%
Letter of Recognition			**47**	**107**	**23**	**49**	**17**	**244**	**49**	**-63.8%**
Ackerman	Campen	Early Childhood Education (LR)		10		6		16	3	
Ackerman	Michaelian	A+ Microcomputer Certification Qualification (LR)	8	7	4	4		23	5	-100.0%
Ackerman	Michaelian	Hospitality Management (LR)		9	1		1	11	2	
Ackerman	Michaelian	Management (LR)		4		6	6	16	3	
Ackerman	Michaelian	Paralegal Studies - Legal Analysis (LR)	7	5	2	5	4	24	5	-42.9%
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)		6	5	13	2	26	5	
Payne	Roberts	Building Trades Technology (LR)	30	24	10	15	3	82	16	-90.0%
Stewart	Fechter	Ethnic Social Studies (LR)	1	3			1	5	1	0.0%
Stewart	Pickwick	Fire Science (LR)		39	1			40	8	

7. Program Transfers

Students at MC in FY2014 Who Transferred That Year or the Next Fall - By MC Program			
Program & Level	Transferred - No Award	Graduated & Transferred	Total
Accounting (AA & AAS)	24	4	28
Accounting (CT)	6	1	7
American Sign Language (AA & AAS)	6	1	7
Applied Geography (AA & AAS)	2	2	4
Architectural & Construction Tech (AA & AAS)	19	10	29
Arts & Sciences Transfer (AA - All Tracks)	109	24	133
Arts & Sciences Transfer (CT)	6	2	8
Automotive Technology (AA & AAS)	2	1	3
Biotechnology (AA & AAS)	13	9	22
Biotechnology (CT)	2	0	2
Building Trades Technology (AA & AAS)	2	0	2
Business / International Business (AA)	254	188	442
Cartography & Geographic Ed / Info Sys (CT)	0	1	1
Commun & Broadcasting Tech (AA & AAS - All Tracks)	6	4	10
Commun & Broadcasting Tech (CT)	9	1	10
Communication Studies (AA)	33	8	41
Computer Applications (AA & AAS)	7	10	17
Computer Applications (CT)	1	0	1
Computer Gaming & Simulation (AA - All Tracks)	10	9	19
Computer Graphics / Graphic Design (CT)	0	1	1
Computer Science - Computer Programming (CT)	8	3	11
Computer Science & Technologies (AA - All Tracks)	79	29	108
Credit (Undeclared / Undecided)	128	3	131
Criminal Justice (AA & AAS)	28	7	35
Cybersecurity (AAS)	18	15	33
Diagnostic Medical Sonography (AA & AAS)	2	1	3
Digital Media & Web Technology (AAS)	1	5	6
Digital Media & Web Technology (CT)	1	1	2
Early Childhood Education (AA & AAS)	7	2	9
Early Childhood Education (CT)	15	0	15
Education / Teacher Education (AA & AAT)	84	33	117
Engineering Science (AA & AS - All Tracks)	155	41	196
Exercise Sci - Personal Trainer (CT)	1	0	1
Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	2	0	2
General Studies (AA - All Tracks)	991	407	1,398
Graphic Design (AA, AAS, & AFA - All Tracks)	13	6	19
Graphic Design (AFA) - School of Art & Design	6	3	9
Health Information Management (AA & AAS)	4	2	6
Health Sciences (Pre-Clinical Studies)	158	10	168
Hospitality Management (AA & AAS)	17	4	21
Hospitality Management (CT)	2	0	2
Interior Design - PreProfessional (AAS)	0	1	1
Landscape Technology (CT)	1	0	1
Management (CT)	1	0	1
Medical Coder/Abstractr/Biller (CT)	0	1	1
Mental Health Associate (AA & AAS)	21	7	28
Microcomputer Technician (AA & AAS)	8	3	11
Music Transfer (CT)	2	0	2

Students at MC in FY2014 Who Transferred That Year or the Next Fall - By MC Program			
Program & Level	Transferred - No Award	Graduated & Transferred	Total
Nursing (AA & AAS)	26	21	47
Paralegal Studies (AA & AAS)	8	8	16
Paralegal Studies (CT)	2	2	4
Photography (AA & AAS)	3	0	3
Photography (CT)	1	0	1
Physical Therapist Assistant (AAS)	1	0	1
Polysomnography Technology (CT)	1	1	2
Radiologic (X-Ray) Technology (AA & AAS)	3	1	4
School of Art & Design - Applicants	7	0	7
Science (AS - All Tracks)	182	74	256
Specialized Art Transfer (CT)	2	0	2
Studio Art (AFA)	9	3	12
Studio Art (AFA) - School of Art & Design	6	3	9
Total Transfers	2,515	973	3,488

8. Top Transfer Programs

Students at MC in FY2014 Who Transferred That Year or the Next Fall - By MC Program Listed from Most to Fewest			
Program & Level	Transferred - No Award	Graduated & Transferred	Total
General Studies (AA - All Tracks)	991	407	1,398
Business / International Business (AA)	254	188	442
Science (AS - All Tracks)	182	74	256
Engineering Science (AA & AS - All Tracks)	155	41	196
Health Sciences (Pre-Clinical Studies)	158	10	168
Arts & Sciences Transfer (AA - All Tracks)	109	24	133
Credit (Undeclared / Undecided)	128	3	131
Education / Teacher Education (AA & AAT)	84	33	117
Computer Science & Technologies (AA - All Tracks)	79	29	108
Nursing (AA & AAS)	26	21	47
Communication Studies (AA)	33	8	41
Criminal Justice (AA & AAS)	28	7	35
Cybersecurity (AAS)	18	15	33
Architectural & Construction Tech (AA & AAS)	19	10	29
Accounting (AA & AAS)	24	4	28
Mental Health Associate (AA & AAS)	21	7	28
Biotechnology (AA & AAS)	13	9	22
Hospitality Management (AA & AAS)	17	4	21
Computer Gaming & Simulation (AA - All Tracks)	10	9	19
Graphic Design (AA, AAS, & AFA - All Tracks)	13	6	19
Computer Applications (AA & AAS)	7	10	17
Paralegal Studies (AA & AAS)	8	8	16
Early Childhood Education (CT)	15	0	15
Studio Art (AFA)	9	3	12
Computer Science - Computer Programming (CT)	8	3	11
Microcomputer Technician (AA & AAS)	8	3	11
Commun & Broadcasting Tech (AA & AAS - All Tracks)	6	4	10
Commun & Broadcasting Tech (CT)	9	1	10
Early Childhood Education (AA & AAS)	7	2	9
Graphic Design (AFA) - School of Art & Design	6	3	9
Studio Art (AFA) - School of Art & Design	6	3	9
Arts & Sciences Transfer (CT)	6	2	8
Accounting (CT)	6	1	7
American Sign Language (AA & AAS)	6	1	7
School of Art & Design - Applicants	7	0	7
Digital Media & Web Technology (AAS)	1	5	6
Health Information Management (AA & AAS)	4	2	6
Applied Geography (AA & AAS)	2	2	4
Paralegal Studies (CT)	2	2	4
Radiologic (X-Ray) Technology (AA & AAS)	3	1	4
Automotive Technology (AA & AAS)	2	1	3
Diagnostic Medical Sonography (AA & AAS)	2	1	3
Photography (AA & AAS)	3	0	3
Biotechnology (CT)	2	0	2
Building Trades Technology (AA & AAS)	2	0	2
Digital Media & Web Technology (CT)	1	1	2
Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	2	0	2

Students at MC in FY2014 Who Transferred That Year or the Next Fall - By MC Program Listed from Most to Fewest			
Program & Level	**Transferred - No Award**	**Graduated & Transferred**	**Total**
Hospitality Management (CT)	2	0	2
Music Transfer (CT)	2	0	2
Polysomnography Technology (CT)	1	1	2
Specialized Art Transfer (CT)	2	0	2
Cartography & Geographic Ed / Info Sys (CT)	0	1	1
Computer Applications (CT)	1	0	1
Computer Graphics / Graphic Design (CT)	0	1	1
Exercise Sci - Personal Trainer (CT)	1	0	1
Interior Design - PreProfessional (AAS)	0	1	1
Landscape Technology (CT)	1	0	1
Management (CT)	1	0	1
Medical Coder/Abstractr/Biller (CT)	0	1	1
Photography (CT)	1	0	1
Physical Therapist Assistant (AAS)	1	0	1
Total Transfers	**2,515**	**973**	**3,488**

9. Four-Year Graduation/Transfer Rates by Program

4 - YEAR GRADUATION / TRANSFER RATES FOR STUDENTS "NEW-TO-MC" IN FALL 2010, ORDERED BY VPP-DEAN & PROGRAM

VPP	DEAN	PROGRAM & LEVEL	a New in Fall 2010	b Graduated Only - No Transfer	c Transfer Only - No Award	d Graduated + Transferred	e Graduated and / or Transferred =(b+c+d)	f Grad Rate =(b+d)/a	g Transfer Rate = c / a	h Grad and/or Transfer Rate = e / a
Ackerman	Campen	Criminal Justice (AA & AAS)	178	8	24	12	44	11.2%	13.5%	24.7%
Ackerman	Campen	Early Childhood Education (AA & AAS)	19	1	2	1	4	10.5%	10.5%	21.1%
Ackerman	Campen	Early Childhood Education (CT)	36	3	5	2	10	13.9%	13.9%	27.8%
Ackerman	Campen	Education / Teacher Education (AA & AAT)	122	11	13	11	35	18.0%	10.7%	28.7%
Ackerman	Michaelilan	Accounting (AA & AAS)	534	8	11	11	30	3.6%	2.1%	5.6%
Ackerman	Michaelilan	Accounting (CT)	10	1	2	0	3	10.0%	20.0%	30.0%
Ackerman	Michaelilan	Business / International Business (AA)	378	32	41	49	122	21.4%	10.8%	32.3%
Ackerman	Michaelilan	Computer Applications (AA & AAS)	18	1	1	0	2	5.6%	5.6%	11.1%
Ackerman	Michaelilan	Computer Applications (CT)	14	1	1	0	2	7.1%	7.1%	14.3%
Ackerman	Michaelilan	Hospitality Management (AA & AAS)	13	0	0	1	1	7.7%	0.0%	7.7%
Ackerman	Michaelilan	Hospitality Management (CT)	4	1	1	0	2	25.0%	25.0%	50.0%
Ackerman	Michaelilan	Hospitality Management (LR)	1	0	0	0	0	0.0%	0.0%	0.0%
Ackerman	Michaelilan	Management (CT)	9	2	0	1	3	33.3%	0.0%	33.3%
Ackerman	Michaelilan	Paralegal Studies - Legal Analysis (LR)	2	0	0	0	0	0.0%	0.0%	0.0%
Ackerman	Michaelilan	Paralegal Studies (AA & AAS)	11	0	1	0	1	0.0%	9.1%	9.1%
Ackerman	Michaelilan	Paralegal Studies (CT)	1	0	0	0	0	0.0%	0.0%	0.0%
Ackerman	Preston	Arts & Sci - Art History Track (AA)	4	0	0	0	0	0.0%	0.0%	0.0%
Ackerman	Preston	Arts & Sci - Art Track (AA)	21	0	3	0	3	0.0%	14.3%	14.3%
Ackerman	Preston	Arts & Sci - Dance Track (AA)	5	0	1	0	1	0.0%	20.0%	20.0%
Ackerman	Preston	Arts & Sci - Music Track (AA)	42	1	5	3	9	9.5%	11.9%	21.4%
Ackerman	Preston	Arts & Sci - Studio Art Track (AA)	7	0	3	0	3	0.0%	42.9%	42.9%
Ackerman	Preston	Arts & Sci - Theatre Performance Track (AA)	14	2	1	0	3	14.3%	7.1%	21.4%
Ackerman	Preston	Arts & Sci - Theatre Technical Track (AA)	4	0	1	2	3	50.0%	25.0%	75.0%
Ackerman	Preston	Communication Tech-Broadcast Journallism (CT)	13	2	1	1	4	23.1%	7.7%	30.8%
Ackerman	Preston	Communication Tech-Digital Multimedia (CT)	5	0	1	1	2	20.0%	20.0%	40.0%
Ackerman	Preston	Communication Tech-Radio Production (CT)	2	0	0	0	0	0.0%	0.0%	0.0%
Ackerman	Preston	Communication Tech-Radio Track (AA & AAS)	12	1	0	0	1	8.3%	0.0%	8.3%
Ackerman	Preston	Communication Tech-TV Production (CT)	6	0	1	0	1	0.0%	16.7%	16.7%
Ackerman	Preston	Communication Tech-TV Track (AA & AAS)	25	3	1	1	5	16.0%	4.0%	20.0%
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	55	1	5	4	10	9.1%	9.1%	18.2%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	13	1	0	4	5	38.5%	0.0%	38.5%
Ackerman	Preston	Digital Media & Web Technology (AAS)	8	0	0	0	0	0.0%	0.0%	0.0%

4 - YEAR GRADUATION / TRANSFER RATES FOR STUDENTS "NEW-TO-MC" IN FALL 2010, ORDERED BY VPP-DEAN & PROGRAM

			a	b	c	d	e	f	g	h
VPP	DEAN	PROGRAM & LEVEL	New in Fall 2010	Graduated Only - No Transfer	Transfer Only - No Award	Graduated + Transferred	Graduated and / or Transferred =(b+c+d)	Grad Rate =(b+d)/a	Transfer Rate = c / a	Grad and/or Transfer Rate = e / a
Ackerman	Preston	Digital Media & Web Technology (CT)	4	1	0	0	1	25.0%	0.0%	25.0%
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	32	5	5	2	12	21.9%	15.6%	37.5%
Ackerman	Preston	Graphic Design (AFA) - School of Art & Design	13	0	1	2	3	15.4%	7.7%	23.1%
Ackerman	Preston	Music Transfer (CT)	2	1	0	0	1	50.0%	0.0%	50.0%
Ackerman	Preston	Photography (AA & AAS)	18	3	3	0	6	16.7%	16.7%	33.3%
Ackerman	Preston	Photography (CT)	8	0	1	1	2	12.5%	12.5%	25.0%
Ackerman	Preston	School of Art & Design - Applicants	27	2	3	1	6	11.1%	11.1%	22.2%
Ackerman	Preston	Specialized Art Transfer (CT)	13	2	1	1	4	23.1%	7.7%	30.8%
Ackerman	Preston	Studio Art (AFA)	4	0	1	1	2	25.0%	25.0%	50.0%
Ackerman	Preston	Studio Art (AFA) - School of Art & Design	26	1	2	2	5	11.5%	7.7%	19.2%
Ackerman	Redmond	Technical Writing (CT)	2	1	0	0	1	50.0%	0.0%	50.0%
Latimer	Hamman	Science - Mathematics Track (AS)	3	0	2	0	2	0.0%	66.7%	66.7%
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	20	2	1	1	4	15.0%	5.0%	20.0%
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	84	3	15	9	27	14.3%	17.9%	32.1%
Latimer	Kehnemouyi	Cybersecurity (AAS)	2	1	0	0	1	50.0%	0.0%	50.0%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	260	16	55	31	102	18.1%	21.2%	39.2%
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	4	0	0	0	0	0.0%	0.0%	0.0%
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	4	0	0	0	0	0.0%	0.0%	0.0%
Latimer	Kehnemouyi	Science - Physics Track (AS)	2	0	0	0	0	0.0%	0.0%	0.0%
Latimer	Sniezek	Biotechnology (AA & AAS)	19	3	2	1	6	21.1%	10.5%	31.6%
Latimer	Sniezek	Biotechnology (CT)	1	0	0	0	0	0.0%	0.0%	0.0%
Latimer	Sniezek	Science - Chemistry/Biochemistry Track (AS)	30	1	7	9	17	33.3%	23.3%	56.7%
Latimer	Sniezek	Science - Environmental Science/Policy Track (AS)	13	1	2	1	4	15.4%	15.4%	30.8%
Latimer	Sniezek	Science - Life Science Track (AS)	105	9	23	14	46	21.9%	21.9%	43.8%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	42	3	3	7	13	23.8%	7.1%	31.0%
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	14	0	1	0	1	0.0%	7.1%	7.1%
Payne	Roberts	Automotive Technology (AA & AAS)	53	4	2	2	8	11.3%	3.8%	15.1%
Payne	Roberts	Automotive Technology (CT)	9	0	0	0	0	0.0%	0.0%	0.0%
Payne	Roberts	Building Trades Technology (AA & AAS)	8	3	0	0	3	37.5%	0.0%	37.5%
Payne	Roberts	Building Trades Technology (CT)	9	2	0	0	2	22.2%	0.0%	22.2%
Payne	Roberts	Building Trades Technology (LR)	3	0	0	0	0	0.0%	0.0%	0.0%
Payne	Roberts	Interior Design - PreProfessional (AAS)	2	0	0	0	0	0.0%	0.0%	0.0%

4 - YEAR GRADUATION / TRANSFER RATES FOR STUDENTS "NEW-TO-MC" IN FALL 2010, ORDERED BY VPP-DEAN & PROGRAM

			a	b	c	d	e	f	g	h
VPP	DEAN	PROGRAM & LEVEL	New in Fall 2010	Graduated Only - No Transfer	Transfer Only - No Award	Graduated + Transferred	Graduated and / or Transferred =(b+c+d)	Grad Rate =(b+d)/a	Transfer Rate = c / a	Grad and/or Transfer Rate = e / a
Payne	Roberts	Interior Design (CT)	5	0	0	1	1	20.0%	0.0%	20.0%
Payne	Roberts	Landscape Technology (AA & AAS)	4	0	0	0	0	0.0%	0.0%	0.0%
Payne	Roberts	Landscape Technology (CT)	3	0	0	0	0	0.0%	0.0%	0.0%
Payne	Roberts	Management of Construction (CT)	3	0	0	0	0	0.0%	0.0%	0.0%
Stewart	Fechter	American Sign Language (AA & AAS)	2	0	0	1	1	50.0%	0.0%	50.0%
Stewart	Fechter	American Sign Language (CT)	2	0	0	0	0	0.0%	0.0%	0.0%
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	22	1	6	3	10	18.2%	27.3%	45.5%
Stewart	Fechter	Ethnic Studies (CT)	1	0	0	0	0	0.0%	0.0%	0.0%
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	4	0	1	1	2	25.0%	25.0%	50.0%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	17	1	3	1	5	11.8%	17.6%	29.4%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	7	0	1	0	1	0.0%	14.3%	14.3%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	1	1	0	0	1	100.0%	0.0%	100.0%
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	4	0	0	0	0	0.0%	0.0%	0.0%
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	5	1	0	0	1	20.0%	0.0%	20.0%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	1	0	0	0	0	0.0%	0.0%	0.0%
Stewart	Pickwick	Fire Science (LR)	3	2	0	0	2	66.7%	0.0%	66.7%
Stewart	Pickwick	Mental Health Associate (AA & AAS)	2	1	1	0	2	50.0%	50.0%	100.0%
Stewart	Pickwick	Nursing (AAS)	6	3	1	0	4	50.0%	16.7%	66.7%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	1	1	0	0	1	100.0%	0.0%	100.0%
Stewart	Trent	Communication Studies (AA)	15	0	3	1	4	6.7%	20.0%	26.7%
Terry	Terry	Arts & Sciences Transfer (CT)	17	0	6	1	7	5.9%	35.3%	41.2%
Terry	Terry	General Studies (AA - All Tracks)	1,634	103	288	185	576	17.6%	17.6%	35.3%
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	11	3	1	1	5	36.4%	9.1%	45.5%
Unassigned	Unassigned	Arts & Sci - Gerontology Track (AA)	1	0	0	0	0	0.0%	0.0%	0.0%
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	14	0	3	0	3	0.0%	21.4%	21.4%
Unassigned	Unassigned	Arts & Sci - Pre Medicine Track (AA)	5	1	0	0	1	20.0%	0.0%	20.0%
Unassigned	Unassigned	Undeclared/Undecided	1,056	59	121	59	239	11.2%	11.5%	22.6%
Unassigned	Unassigned	Health Sciences (Pre-Clinical Studies)	498	38	49	26	113	12.9%	9.8%	22.7%
		TOTALS	**5,306**	**359**	**739**	**469**	**1,567**	**15.6%**	**13.9%**	**29.5%**

10. Time and Credits to Degree by Program

FY 2014 GRADUATES - "TIME AND CREDITS TO AWARD" BY PROGRAM AND VPP/DEAN

VPP	DEAN	PROGRAM	Graduates	Avg Credits	Ave Years
ASSOCIATE DEGREE PROGRAMS			**2,378**	**69.9**	**4.3**
Ackerman	Campen	Criminal Justice (AA & AAS)	22	67.7	4.7
Ackerman	Campen	Early Childhood Education (AA & AAS)	7	75.0	9.0
Ackerman	Campen	Education / Teacher Education (AA & AAT)	69	78.2	4.1
Ackerman	Michaelian	Accounting (AA & AAS)	25	76.9	6.7
Ackerman	Michaelian	Business / International Business (AA)	346	66.2	3.7
Ackerman	Michaelian	Computer Applications (AA & AAS)	23	78.7	5.6
Ackerman	Michaelian	Hospitality Management (AA & AAS)	16	73.8	4.6
Ackerman	Michaelian	Paralegal Studies (AA & AAS)	25	66.5	6.7
Ackerman	Preston	Arts & Sci - Art History Track (AA)	3	102.3	4.3
Ackerman	Preston	Arts & Sci - Art Track (AA)	14	83.9	4.3
Ackerman	Preston	Arts & Sci - Dance Track (AA)	2	57.5	4.2
Ackerman	Preston	Arts & Sci - Music Track (AA)	5	101.2	5.0
Ackerman	Preston	Arts & Sci - Studio Art Track (AA)	2	100.0	4.6
Ackerman	Preston	Arts & Sci - Theatre Performance Track (AA)	2	76.5	3.2
Ackerman	Preston	Arts & Sci - Theatre Technical Track (AA)	1	64.0	4.0
Ackerman	Preston	Communication Tech-Radio Track (AA & AAS)	6	73.7	4.5
Ackerman	Preston	Communication Tech-TV Track (AA & AAS)	7	72.0	3.9
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	25	76.9	4.4
Ackerman	Preston	Digital Media & Web Technology (AAS)	14	72.0	4.2
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	27	71.8	4.0
Ackerman	Preston	Graphic Design (AFA) - School of Art & Design	6	63.7	3.7
Ackerman	Preston	Photography (AA & AAS)	7	104.3	7.1
Ackerman	Preston	Studio Art (AFA)	7	78.6	3.3
Ackerman	Preston	Studio Art (AFA) - School of Art & Design	9	67.3	2.4
Latimer	Hamman	Science - Mathematics Track (AS)	12	79.1	3.8
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	52	74.7	4.6
Latimer	Kehnemouyi	Cybersecurity (AAS)	22	81.8	6.3
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	77	83.7	3.8
Latimer	Kehnemouyi	Network & Wireless Technologies (AAS)	19	74.1	4.9
Latimer	Kehnemouyi	Science - Physics Track (AS)	5	78.8	3.5
Latimer	Sniezek	Biotechnology (AA & AAS)	22	81.7	4.3
Latimer	Sniezek	Science - Chemistry/Biochemistry Track (AS)	9	82.1	4.1
Latimer	Sniezek	Science - Environmental Science/Policy Track (AS)	6	76.7	3.7
Latimer	Sniezek	Science - Life Science Track (AS)	111	81.5	3.2
Payne	Roberts	Applied Geography (AA & AAS)	3	68.3	4.0
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	33	79.5	5.1
Payne	Roberts	Arts & Sci - Interior Design - PreProfession (AA)	7	77.6	5.7
Payne	Roberts	Automotive Technology (AA & AAS)	6	85.3	7.2
Payne	Roberts	Building Trades Technology (AA & AAS)	5	80.6	8.8
Payne	Roberts	Interior Design - PreProfessional (AAS)	4	77.8	6.1
Payne	Roberts	Landscape Technology (AA & AAS)	4	52.0	9.1
Stewart	Fechter	American Sign Language (AA & AAS)	4	58.5	3.3
Stewart	Fechter	Arts & Sci - International Studies Track (AA)	16	73.6	4.2
Stewart	Pickwick	Arts & Sci - Health Education Track (AA)	4	83.5	10.6
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	8	73.1	4.2
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	65.0	2.8
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	24	64.2	4.6

FY 2014 GRADUATES - "TIME AND CREDITS TO AWARD" BY PROGRAM AND VPP/DEAN

VPP	DEAN	PROGRAM	Graduates	Avg Credits	Ave Years
Stewart	Pickwick	Fire Sci./Preven., Emerg. Prepare. (AA, AS & AAS)	2	50.5	2.0
Stewart	Pickwick	Health Information Management (AA & AAS)	25	88.2	8.0
Stewart	Pickwick	Mental Health Associate (AA & AAS)	19	74.1	4.1
Stewart	Pickwick	Nursing (AAS)	128	76.8	5.1
Stewart	Pickwick	Physical Therapist Assistant (AAS)	15	74.8	4.9
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	14	75.1	5.2
Stewart	Pickwick	Surgical Technologist (AAS)	9	71.2	4.9
Stewart	Trent	Communication Studies (AA)	16	66.0	3.4
Terry	Terry	General Studies (AA - All Tracks)	1,020	64.0	4.1
Unassigned	Unassigned	Arts & Sci - Aging Studies Track (AA)	1	87.0	8.8
Unassigned	Unassigned	Arts & Sci - Art Education Track (AA)	2	83.5	5.6
Unassigned	Unassigned	Arts & Sci - Hlth Fitness Leadership Track (AA)	1	69.0	4.0
Unassigned	Unassigned	Arts & Sci - Liberal Arts Track (AA)	1	44.0	7.6
Unassigned	Unassigned	Computer Publishing & Printing Mgmt.	1	48.0	23.4
CERTIFICATE PROGRAMS			**319**	**58.8**	**5.5**
Ackerman	Campen	Early Childhood Education (CT)	5	46.8	4.6
Ackerman	Michaelian	Accounting (CT)	20	48.1	4.3
Ackerman	Michaelian	Computer Applications (CT)	16	52.4	4.9
Ackerman	Michaelian	Hospitality Management (CT)	3	63.7	4.4
Ackerman	Michaelian	Management (CT)	12	56.5	10.3
Ackerman	Michaelian	Paralegal Studies (CT)	33	48.6	6.4
Ackerman	Preston	Communication Tech-Broadcast Journallism (CT)	8	68.1	4.0
Ackerman	Preston	Communication Tech-Radio Production (CT)	4	66.8	4.5
Ackerman	Preston	Communication Tech-TV Production (CT)	18	68.8	4.8
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	15	49.5	3.4
Ackerman	Preston	Digital Media & Web Technology (CT)	13	50.2	4.0
Ackerman	Preston	Music Transfer (CT)	4	71.0	2.7
Ackerman	Preston	Photography (CT)	9	70.0	10.1
Ackerman	Preston	Specialized Art Transfer (CT)	2	50.0	6.6
Ackerman	Redmond	Technical Writing (CT)	3	37.7	4.6
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	9	53.1	6.4
Latimer	Kehnemouyi	Network & Wireless Technologies (CT)	7	35.7	4.3
Latimer	Sniezek	Biotechnology (CT)	15	55.3	4.9
Payne	Roberts	Automotive Technology (CT)	29	68.0	4.6
Payne	Roberts	Building Trades Technology (CT)	16	54.6	4.7
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	9	58.2	7.8
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	1	59.0	11.6
Payne	Roberts	Interior Design (CT)	7	40.0	6.8
Payne	Roberts	Landscape Technology (CT)	1	33.0	2.2
Payne	Roberts	Management of Construction (CT)	13	72.9	6.4
Stewart	Fechter	American Sign Language (CT)	1	30.0	1.4
Stewart	Fechter	Women's Studies (CT)	1	63.0	2.0
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	2	69.5	2.7
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	1	43.0	1.8
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	29	87.5	7.6
Stewart	Pickwick	Polysomnography Technology (CT)	3	29.0	1.9
Stewart	Pickwick	Surgical Technology (CT)	1	30.0	1.8
Terry	Terry	Arts & Sciences Transfer (CT)	9	54.0	3.7

VPP	DEAN	PROGRAM	Graduates	Avg Credits	Ave Years
LETTERS OF RECOGNITION			**22**	**62.3**	**9.5**
Ackerman	Campen	Early Childhood Education (LR)	2	67.0	14.7
Ackerman	Michaelian	Hospitality Management (LR)	1	40.0	14.2
Ackerman	Michaelian	Management (LR)	7	64.6	11.2
Ackerman	Michaelian	Paralegal Studies - Legal Analysis (LR)	6	50.2	5.9
Payne	Roberts	Architect. & Construct. Tech - Sustainability (LR)	2	96.0	3.8
Payne	Roberts	Building Trades Technology (LR)	3	63.0	13.7
Stewart	Fechter	Ethnic Social Studies (LR)	1	63.0	2.0
		TOTALS	**2,720**	**68.5**	**4.5**

11.   Top Producing Degree Programs

"HIGHEST-PRODUCING" PROGRAMS - BY 5-YEAR NUMBERS OF GRADUATES

VPP	DEAN	PROGRAM	2010	2011	2012	2013	2014	5-Year Totals	FY Ave.	Change FY10-14
ASSOCIATE DEGREES										
Terry	Terry	General Studies (AA - All Tracks)	803	969	974	995	1018	4759	952	26.8%
Ackerman	Michaelian	Business / International Business (AA)	353	359	381	402	345	1840	368	-2.3%
Stewart	Pickwick	Nursing (AAS)	105	141	176	131	127	680	136	21.0%
Latimer	Sniezek	Science - Life Science Track (AS)	52	72	82	85	111	402	80	113.5%
Latimer	Kehnemouyi	Engineering Science (AA & AS - All Tracks)	38	60	98	74	77	347	69	102.6%
Ackerman	Campen	Education / Teacher Education (AA & AAT)	45	67	75	60	69	316	63	53.3%
Latimer	Kehnemouyi	Computer Science & Technologies (AA - All Tracks)	36	33	46	38	52	205	41	44.4%
Payne	Roberts	Architectural & Construction Tech (AA & AAS)	41	33	52	34	33	193	39	-19.5%
Ackerman	Preston	Graphic Design (AA, AAS, & AFA - All Tracks)	21	23	21	30	27	122	24	28.6%
Stewart	Pickwick	Diagnostic Medical Sonography (AA & AAS)	29	23	21	24	24	121	24	-17.2%
Stewart	Pickwick	Radiologic (X-Ray) Technology (AA & AAS)	44	19	20	21	14	118	24	-68.2%
Ackerman	Campen	Criminal Justice (AA & AAS)	18	21	19	28	22	108	22	22.2%
Ackerman	Preston	Computer Gaming & Simulation (AA - All Tracks)	18	19	20	23	25	105	21	38.9%
CERTIFICATE										
Payne	Roberts	Automotive Technology (CT)	22	30	24	44	29	149	30	31.8%
Terry	Terry	Arts & Sciences Transfer (CT)	20	60	28	18	9	135	27	-55.0%
Ackerman	Michaelian	Paralegal Studies (CT)	23	18	25	21	32	119	24	39.1%
Ackerman	Michaelian	Accounting (CT)	19	19	27	15	20	100	20	5.3%
Ackerman	Preston	Computer Graphics / Graphic Design (CT)	21	18	17	15	15	86	17	-28.6%
Payne	Roberts	Management of Construction (CT)	23	19	14	15	13	84	17	-43.5%
Ackerman	Michaelian	Computer Applications (CT)	13	20	16	16	16	81	16	23.1%
Stewart	Pickwick	Medical Coder/Abstractr/Biller (CT)	11	10	11	16	29	77	15	163.6%
Ackerman	Preston	Digital Media & Web Technology (CT)	4	15	22	15	13	69	14	225.0%
Payne	Roberts	Cartography & Geographic Ed / Info Sys (CT)	11	17	12	13	10	63	13	-9.1%
Payne	Roberts	Building Trades Technology (CT)	6	6	14	16	16	58	12	166.7%
Latimer	Kehnemouyi	Computer Science - Computer Programming (CT)	8	11	12	17	9	57	11	12.5%
Latimer	Sniezek	Biotechnology (CT)	10	11	7	12	15	55	11	50.0%
Ackerman	Preston	Photography (CT)	13	18	9	4	9	53	11	-30.8%

12. Low Producing Programs

Low Producing Associate and Certificate Programs FY2010 – FY2014 by Award Level and Program of Study

VP/Provost	Dean	Award and Program Of Study Associate Degree	2010	2011	2012	2013	2014	5yr Total	FY Avg.	Change FY10 - 14
Payne	Roberts	Applied Geography (AA & AAS)	5	3	4	4	3	19	4	-40.0%
Ackerman	Preston	Arts & Sci - Theatre Performance Track (AA)	2	6	4	4	2	18	4	0.0%
Ackerman	Preston	Arts & Sci - Dance Track (AA)	5	2	3	4	2	16	3	-60.0%
Ackerman	Preston	Communication Tech-Radio Track (AA & AAS)	4	1	3	2	6	16	3	50.0%
Ackerman	Preston	Arts & Sci - Studio Art Track (AA)	3	1	5	5	2	16	3	-33.3%
Stewart	Fechter	American Sign Language (AA & AAS)	1	5	3	3	4	16	3	300.0%
Payne	Roberts	Building Trades Technology (AA & AAS)	3	2	3	2	5	15	3	66.7%
Payne	Roberts	Landscape Technology (AA & AAS)	2	2	1	5	4	14	3	100.0%
Stewart	Pickwick	Arts & Sci - Health Fitness Track (AA)	2	7	5	1	9	12	2	350.0%
Ackerman	Preston	Arts & Sci - Theatre Technical Track (AA)	1		3	3	1	8	2	0.0%
Latimer	Kehnemouyi	Science - Physics Track (AS)	1	1	1		5	8	2	400.0%
Stewart	Pickwick	Arts & Sci - Phys Ed Teacher Ed Track (AA)	1	2	3	1	1	8	2	0.0%
Ackerman	Preston	Arts & Sci - Art History Track (AA)	1	3			3	7	1	200.0%
Ackerman	Preston	School of Art & Design - Applicants		1	2			3	1	

3-Year Totals

Award and Program of Study	2010 to 2012	2011 to 2013	2012 to 2014
Applied Geography (AA & AAS)	12	11	11
Arts & Sci - Theatre Performance Track (AA)	12	14	10
Arts & Sci - Dance Track (AA)	10	9	9
Communication Tech-Radio Track (AA & AAS)	8	6	11
Arts & Sci - Studio Art Track (AA)	9	11	12
American Sign Language (AA & AAS)	9	11	10
Building Trades Technology (AA & AAS)	8	7	10
Landscape Technology (AA & AAS)	5	8	10
Arts & Sci - Health Fitness Track (AA)	14	13	15
Arts & Sci - Theatre Technical Track (AA)	4	6	7
Science - Physics Track (AS)	3	2	6
Arts & Sci - Phys Ed Teacher Ed Track (AA)	6	6	5
Arts & Sci - Art History Track (AA)	4	3	3
School of Art & Design - Applicants	3	3	2

VP/Provost	Dean	Award and Program Of Study Certificate	2010	2011	2012	2013	2014	5yr Total	FY Avg.	Change FY10 - 14
Ackerman	Preston	Music Transfer (CT)		1	4	4	4	13	3	
Payne	Roberts	Computer Publishing & Printing Mgmt. (CT)	5	2	5		1	13	3	-80.0%
Ackerman	Preston	Communication Tech-Radio Production (CT)	2	2	3	1	4	12	2	100.0%
Payne	Roberts	Landscape Technology (CT)	2	3	3	2	1	11	2	-50.0%
Stewart	Pickwick	Fire Sci./Preven., Emergency Prepare. (CT)	1	4	3	1	1	10	2	0.0%
Ackerman	Redmond	Technical Writing (CT)	1	1	2	2	3	9	2	200.0%
Ackerman	Preston	Communication Tech-Digital Multimedia (CT)	4	2		2		8	2	-100.0%
Stewart	Pickwick	Diagnostic Medical Sonography (CT)		2	6			8	2	
Stewart	Pickwick	Exercise Sci - Personal Trainer (CT)	1			2	2	5	1	100.0%
Stewart	Fechter	American Sign Language (CT)		1	1		1	3	1	
Stewart	Fechter	Ethnic Studies (CT)	1			1		2	0	-100.0%
Latimer	Kehnemouyi	Cybersecurity (CT)				1		1	0	
Stewart	Fechter	Women's Studies (CT)					1	1	0	

	3-Year Totals		
Award and Program of Study	2010 to 2012	2011 to 2013	2012 to 2014
Music Transfer (CT)	5	9	12
Computer Publishing & Printing Mgmt. (CT)	12	7	6
Communication Tech-Radio Production (CT)	7	6	8
Landscape Technology (CT)	8	8	6
Fire Sci./Preven., Emergency Prepare. (CT)	8	8	5
Technical Writing (CT)	4	5	7
Communication Tech-Digital Multimedia (CT)	6	4	2
Diagnostic Medical Sonography (CT)	8	8	6
Exercise Sci - Personal Trainer (CT)	1	2	4
American Sign Language (CT)	2	2	2
Ethnic Studies (CT)	1	1	1
Cybersecurity (CT)	0	1	1
Women's Studies (CT)	0	0	1
Music Transfer (CT)	5	9	12